



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$4,289,496.95	\$1,771,949.22	\$6,041,446.17	\$2,723,213.08	\$2,722,180.42	\$3,318,233.09
Sindico Único	\$6,109,739.84	\$-4,995,900.00	\$1,113,839.84	\$314,205.15	\$314,205.15	\$799,634.69
Asuntos Jurídicos	\$986,525.86	\$1,405,600.00	\$2,392,125.86	\$241,252.44	\$237,450.36	\$2,150,673.42
Patrimonio	\$5,833,545.24	\$534,892.50	\$6,368,437.74	\$1,367,890.62	\$1,367,890.62	\$5,000,547.12
Regiduría Primera	\$635,265.70	\$3,755.00	\$639,020.70	\$175,259.80	\$175,259.80	\$463,760.90
Regiduría Segunda	\$637,665.70	\$3,000.00	\$640,665.70	\$175,812.18	\$175,812.18	\$464,853.52
Regiduría Tercera	\$729,016.78	\$3,387.00	\$732,403.78	\$196,744.16	\$196,744.16	\$535,659.62
Regiduría Cuarta	\$643,665.70	\$2,000.00	\$645,665.70	\$176,463.69	\$176,463.69	\$469,202.01
Regiduría Quinta	\$643,665.70	\$7,000.00	\$650,665.70	\$175,654.48	\$173,762.01	\$475,011.22
Secretaría	\$1,379,107.32	\$44,073.00	\$1,423,180.32	\$424,604.21	\$424,604.21	\$998,576.11
Contraloría Interna	\$1,420,267.70	\$24,372.15	\$1,444,639.85	\$427,454.91	\$427,454.91	\$1,017,184.94
Gobernación	\$384,433.60	\$10,870.00	\$395,303.60	\$112,943.32	\$112,943.32	\$282,360.28
Oficialía Mayor	\$1,356,358.09	\$53,000.00	\$1,409,358.09	\$364,529.54	\$364,529.54	\$1,044,828.55
Sistemas/Informática	\$374,089.40	\$7,000.00	\$381,089.40	\$76,027.63	\$76,027.63	\$305,061.77
Comunicación Social	\$401,685.68	-	\$401,685.68	\$92,055.04	\$92,055.04	\$309,630.64
Protección Civil	\$65,450.00	\$10,220.50	\$75,670.50	\$12,118.91	\$12,118.91	\$63,551.59
Unidad de Acceso a la Información Pública	\$401,978.38	\$2,817.64	\$404,796.02	\$110,000.75	\$110,000.75	\$294,795.27
Instituto Municipal de la Mujer	\$372,602.08	\$21,000.00	\$393,602.08	\$108,361.36	\$106,361.36	\$287,240.72
Ganadería	\$1,035,702.83	\$14,038.20	\$1,049,741.03	\$280,204.01	\$280,204.01	\$769,537.02
Fomento Agropecuario	\$275,082.78	\$7,000.00	\$282,082.78	\$77,855.46	\$77,855.46	\$204,227.32
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$-26,899.00	\$3,572,407.35	\$907,417.35	\$907,417.35	\$2,664,990.00
Educación	\$556,282.64	\$4,164.50	\$560,447.14	\$134,834.16	\$134,834.16	\$425,612.98
Desarrollo Cultural	\$539,920.40	\$30,862.03	\$570,782.43	\$97,022.96	\$97,022.96	\$473,759.47
Registro Civil	\$1,395,402.73	\$17,954.60	\$1,413,357.33	\$450,287.65	\$450,287.65	\$963,069.68
Limpia Pública	\$5,424,954.30	\$489,306.57	\$5,914,260.87	\$2,169,061.89	\$2,169,061.89	\$3,745,198.98
Comude	\$449,685.98	\$10,500.00	\$460,185.98	\$99,126.67	\$99,126.67	\$361,059.31
Alumbrado Público	\$5,820,947.12	\$879,899.35	\$6,500,846.47	\$2,050,926.92	\$2,050,926.92	\$4,449,919.55
Preservación del Medio Ambiente	\$377,680.30	\$-6,000.00	\$371,680.30	\$81,983.40	\$81,983.40	\$299,696.90
Desarrollo Municipal de la Juventud	\$97,734.74	\$8,000.00	\$105,734.74	\$32,628.92	\$32,628.92	\$73,105.82
Obra Pública	\$42,780,992.31	\$2,464,490.81	\$45,245,483.12	\$1,898,062.31	\$1,898,062.31	\$43,347,420.81
Seguridad Pública	\$7,240,000.00	\$1,260,907.30	\$8,500,907.30	\$2,215,767.03	\$2,215,767.03	\$6,285,140.27
Tesorería	\$13,339,064.45	\$-78,201.27	\$13,260,863.18	\$2,198,423.48	\$2,198,423.48	\$11,062,439.70
Catastro	\$268,200.00	\$1,700.00	\$269,900.00	\$73,227.77	\$73,227.77	\$196,672.23
Total del Gasto	\$109,866,817.65	\$3,786,760.10	\$113,653,577.75	\$20,039,421.25	\$20,032,694.04	\$93,614,256.50




 DR. SERGIO MANZUR NAVARRETE
 PRESIDENTE MUNICIPAL
 2018 - 2021
 CP. CARLOS MURGUA TINOCO
 TESORERO MUNICIPAL
 TESORERÍA
 2018 - 2021

 LIC. JONATAN MORALES POETA
 REGIDOR PRIMERO
 REGIDURIA PRIMERA
 2018 - 2021

 LIC. RUBI JUAREZ OSORIO
 SINDICO UNICO
 SINDICO UNICO
 2018 - 2021