



MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,055,799.24	\$-81,861.35	\$3,974,137.89	\$393,473.25	\$393,473.25	\$3,580,664.64
Sindico Único	\$1,458,474.21	\$1,873.00	\$1,458,447.21	\$221,448.98	\$216,922.99	\$1,236,997.25
Asuntos Jurídicos	\$1,204,791.77	\$62,964.43	\$1,267,756.20	\$237,487.07	\$208,608.40	\$1,030,269.13
Patrimonio	\$201,738.58	\$16,297.00	\$218,035.58	\$37,466.33	\$37,466.33	\$180,569.25
Regiduría Primera	\$692,347.73	-	\$692,347.73	\$97,401.89	\$95,487.73	\$594,945.84
Regiduría Segunda	\$645,926.17	\$900.00	\$646,826.17	\$92,024.43	\$90,110.27	\$554,801.74
Regiduría Tercera	\$682,933.72	-	\$682,933.72	\$93,074.44	\$91,160.28	\$589,859.28
Regiduría Cuarta	\$551,241.00	\$520.00	\$551,801.00	\$55,030.00	\$53,801.52	\$500,000.00
Regiduría Quinta	\$647,755.54	-	\$647,755.54	\$94,478.94	\$92,564.78	\$553,276.80
Secretaría	\$1,628,454.01	\$645.00	\$1,627,099.01	\$197,728.05	\$167,284.30	\$1,429,370.96
Contraloría Interna	\$1,060,838.44	\$14,674.59	\$1,075,513.03	\$147,544.44	\$116,897.42	\$927,968.59
Agentes y Subagentes Municipales	\$2,799,990.96	\$1,976,363.35	\$4,776,354.31	\$443,934.12	\$441,779.10	\$4,332,420.19
Gobernación	\$395,886.58	\$295.35	\$395,981.93	\$54,415.51	\$40,885.47	\$341,566.42
Oficialía Mayor	\$1,534,686.94	\$-54,524.47	\$1,480,162.47	\$213,180.98	\$206,256.36	\$1,266,881.49
Sistemas/Informática	\$157,386.16	\$14,524.47	\$171,910.63	\$41,660.42	\$36,970.91	\$130,250.21
Comunicación Social	\$1,597,599.22	\$197,308.66	\$1,794,907.88	\$99,052.30	\$76,589.79	\$1,718,318.09
Protección Civil	\$337,515.37	\$3,000.00	\$340,515.37	\$41,742.04	\$32,051.66	\$298,773.33
Unidad de Acceso a la Información Pública	\$279,893.48	-	\$279,893.48	\$40,912.48	\$30,684.36	\$238,981.00
Instituto Municipal de la Mujer	\$334,776.37	-	\$334,776.37	\$46,266.81	\$34,815.22	\$288,509.56
Maquinaria y Parque Vehicular	\$1,104,767.86	\$32,201.05	\$1,136,968.91	\$189,664.22	\$158,956.95	\$947,304.69
Ganadería	\$1,354,656.35	-	\$1,354,656.35	\$166,537.53	\$148,681.85	\$1,188,118.82
Fomento Agropecuario	\$275,073.50	-	\$275,073.50	\$18,587.63	\$14,060.66	\$256,485.87
Sistema Integral de la Familia Municipal (DIF)	\$2,971,113.22	\$4,692.99	\$2,975,806.21	\$382,247.83	\$321,204.29	\$2,593,558.38
Educación	\$527,259.58	-	\$527,259.58	\$71,546.48	\$53,381.51	\$455,713.10
Desarrollo Cultural	\$48,852.97	-	\$48,852.97	-	-	\$48,852.97
Registro Civil	\$1,770,281.18	\$2,000.00	\$1,772,281.18	\$240,634.32	\$235,583.84	\$1,531,626.86
Limpia Pública	\$6,038,835.99	\$9,853.64	\$6,048,689.63	\$795,743.47	\$708,820.69	\$5,255,946.16
Comude	\$487,558.42	\$-700.00	\$486,858.42	\$68,880.99	\$55,039.34	\$418,197.43
Alumbrado Público	\$3,221,460.23	\$41,173.00	\$3,262,633.23	\$733,553.66	\$721,007.48	\$2,529,079.57
Preservación del Medio Ambiente	\$287,287.82	-	\$287,287.82	\$28,460.67	\$21,211.41	\$258,827.15
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	-	-	\$128,574.05
Obra Pública	\$52,562,805.02	\$435,912.90	\$52,998,717.92	\$552,380.34	\$464,984.90	\$52,443,337.58
Seguridad Pública	\$107,753.82	\$7,665,321.25	\$7,773,075.07	\$1,171,538.20	\$1,106,469.51	\$6,601,536.87
Tesorería	\$34,880,007.67	\$-6,824,435.94	\$28,055,571.73	\$872,371.99	\$782,409.13	\$27,183,199.74
Catastro	\$250,005.71	-	\$250,005.71	\$34,765.96	\$26,249.47	\$215,239.75
<b>Total del Gasto</b>	<b>\$126,320,208.01</b>	<b>\$3,659,488.98</b>	<b>\$129,979,696.99</b>	<b>\$8,014,862.73</b>	<b>\$7,322,051.87</b>	<b>\$121,984,814.28</b>



DR. SERGIO MANZANAR NAVARRETE  
PRESIDENTE MUNICIPAL  
2018 - 2021

LIC. RUBI JUÁREZ OSORIO  
SINDICO ÚNICO

CP. CARLOS MURGUÍA TINOCO  
TESORERO MUNICIPAL



REGIDURIA PRIMERA  
2018 - 2021



TESORERIA  
2018 - 2021



SINDICO ÚNICO  
2018 - 2021