





**MUNICIPIO JUAN RODRIGUEZ CLARA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,269,496.95	\$4,923,148.30	\$9,192,645.25	\$6,812,934.93	\$6,812,934.93	\$2,379,710.32
Sindico Único	\$6,109,739.84	\$-4,964,735.32	\$1,145,004.52	\$1,073,727.05	\$1,073,727.05	\$71,277.47
Asuntos Jurídicos	\$986,525.86	\$1,408,731.38	\$2,395,257.24	\$2,243,066.58	\$2,243,066.58	\$152,190.66
Patrimonio	\$5,833,545.24	\$-1,547,223.73	\$4,286,321.51	\$4,249,570.71	\$4,249,570.71	\$36,750.80
Regiduría Primera	\$635,265.70	\$28,675.30	\$663,941.00	\$604,379.41	\$604,379.41	\$59,561.59
Regiduría Segunda	\$637,665.70	\$388.93	\$638,054.63	\$568,021.24	\$568,021.24	\$70,033.39
Regiduría Tercera	\$729,016.78	\$-21,520.35	\$707,496.43	\$637,922.43	\$637,922.43	\$69,574.00
Regiduría Cuarta	\$643,685.70	\$-4,087.92	\$639,577.78	\$585,200.25	\$585,200.25	\$54,377.53
Regiduría Quinta	\$643,685.70	\$19,690.36	\$663,356.06	\$600,252.60	\$600,252.60	\$63,103.46
Secretaría	\$1,379,107.32	\$94,622.82	\$1,473,730.14	\$1,442,371.48	\$1,442,371.48	\$31,358.66
Contraloría Interna	\$1,420,267.70	\$-307,546.22	\$1,112,721.48	\$1,099,789.40	\$1,099,789.40	\$12,932.08
Gobernación	\$384,433.60	\$21,646.51	\$406,080.11	\$382,665.47	\$382,665.47	\$23,414.64
Oficialía Mayor	\$1,356,358.09	\$79,560.98	\$1,435,919.07	\$1,244,560.20	\$1,244,560.20	\$191,358.87
Sistemas/Informática	\$374,089.40	\$-78,684.62	\$295,404.78	\$232,765.76	\$232,765.76	\$62,639.02
Comunicación Social	\$401,685.68	\$377,225.82	\$778,911.50	\$653,692.69	\$653,692.69	\$125,218.81
Protección Civil	\$65,450.00	\$70,257.70	\$135,707.70	\$83,281.61	\$83,281.61	\$52,426.09
Unidad de Acceso a la Información Pública	\$401,978.38	\$73,472.01	\$475,450.39	\$453,920.57	\$453,920.57	\$21,529.82
Instituto Municipal de la Mujer	\$372,602.08	\$-9,513.34	\$363,088.74	\$332,686.73	\$332,686.73	\$30,402.01
Ganadería	\$1,035,702.83	\$-99,278.21	\$936,424.62	\$914,245.84	\$914,245.84	\$22,178.78
Fomento Agropecuario	\$275,082.78	\$18,281.98	\$293,364.76	\$277,182.70	\$277,182.70	\$16,182.06
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$-330,176.77	\$3,269,129.58	\$3,026,110.81	\$3,026,110.81	\$243,018.77
Educación	\$556,282.64	\$-90,019.07	\$466,263.57	\$408,570.56	\$408,570.56	\$57,693.01
Desarrollo Cultural	\$539,920.40	\$1,073,467.59	\$1,613,387.99	\$531,465.50	\$531,465.50	\$1,081,922.49
Registro Civil	\$1,395,402.73	\$71,972.28	\$1,467,375.01	\$1,412,730.98	\$1,412,730.98	\$54,644.03
Limpia Pública	\$5,424,954.30	\$1,384,635.39	\$6,809,590.69	\$6,486,346.37	\$6,486,346.37	\$323,244.32
Comude	\$449,885.98	\$-67,746.46	\$382,139.52	\$348,532.15	\$348,532.15	\$33,607.37
Alumbrado Público	\$5,620,947.12	\$1,905,150.34	\$7,526,097.46	\$7,116,593.19	\$7,116,593.19	\$809,504.27
Reservación del Medio Ambiente	\$377,680.30	\$-134,871.91	\$242,808.39	\$222,626.97	\$222,626.97	\$20,181.42
Desarrollo Municipal de la Juventud	\$97,734.74	\$24,205.42	\$121,940.16	\$118,497.17	\$118,497.17	\$3,442.99
Obra Pública	\$42,780,992.31	\$12,701,410.72	\$55,482,403.03	\$51,940,193.63	\$51,940,193.63	\$3,542,209.20
Seguridad Pública	\$7,240,000.00	\$1,623,001.94	\$8,863,001.94	\$8,649,289.23	\$8,649,289.23	\$213,712.71
Tesorería	\$13,339,064.45	\$-2,439,870.02	\$10,899,194.43	\$9,727,470.85	\$9,727,470.85	\$1,171,723.58
Catastro	\$289,401.00	\$7,677.38	\$297,078.38	\$277,810.37	\$277,810.37	\$19,268.01
<b>Total del Gasto</b>	<b>\$109,866,917.65</b>	<b>\$15,811,950.21</b>	<b>\$125,678,867.86</b>	<b>\$114,758,475.63</b>	<b>\$114,758,475.63</b>	<b>\$10,920,392.23</b>



  
 DR. SERGIO MANZUR NAVARRETE  
 PRESIDENTE MUNICIPAL  
**PRESIDENCIA**  
 2018 - 2021  
  
 LIC. JONATAN MORALES PORTAS  
 REGIDOR PRIMERO  
**REGIDURIA PRIMERA**  
 2018 - 2021

  
 CP. CARLOS MURCIA TINOCO  
 TESORERO MUNICIPAL  
**TESORERIA**  
 2018 - 2021  
  
 LIC. ROBERTO GONZALEZ  
 SINDICO UNICO  
**SINDICO UNICO**  
 2018 - 2021