



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$106,129.28	\$5,386,718.56	\$3,522,732.22	\$3,522,732.22	\$1,863,986.34
Sindico Único	\$1,109,857.06	\$157,658.78	\$1,267,515.84	\$567,228.15	\$567,228.15	\$700,287.69
Asuntos Jurídicos	\$1,656,121.05	\$2,024,061.98	\$3,680,183.03	\$2,723,821.97	\$2,723,821.97	\$956,361.06
Patrimonio	\$276,129.88	\$1,122,032.24	\$1,398,162.12	\$847,885.58	\$847,885.58	\$550,276.54
Regiduría Primera	\$675,964.29	\$17,286.00	\$693,250.29	\$309,556.92	\$309,556.92	\$383,693.37
Regiduría Segunda	\$622,945.01	\$1,450.00	\$624,395.01	\$260,933.34	\$260,933.34	\$363,461.67
Regiduría Tercera	\$679,364.29	\$1,271.99	\$680,636.28	\$288,641.33	\$288,641.33	\$391,994.95
Regiduría Cuarta	\$674,364.29	-	\$674,364.29	\$284,811.74	\$284,811.74	\$389,552.55
Regiduría Quinta	\$673,364.29	\$10,000.00	\$683,364.29	\$287,186.82	\$287,186.82	\$396,177.47
Secretaría	\$1,777,429.76	\$18,920.00	\$1,796,349.76	\$693,455.72	\$693,455.72	\$1,102,894.04
Contraloría Interna	\$942,349.10	\$27.50	\$942,376.60	\$462,709.01	\$462,709.01	\$479,667.59
Gobernación	\$517,981.93	\$9,100.00	\$527,081.93	\$217,345.19	\$217,345.19	\$309,736.74
Oficialía Mayor	\$1,415,101.33	\$12,900.00	\$1,428,001.33	\$665,164.39	\$665,164.39	\$762,836.94
Sistemas/Informática	\$170,825.03	\$2,050.00	\$172,875.03	\$80,565.36	\$80,565.36	\$92,309.67
Comunicación Social	\$945,725.93	\$85,985.64	\$1,031,711.57	\$436,335.19	\$436,335.19	\$595,376.38
Protección Civil	\$321,781.03	\$43,532.00	\$365,313.03	\$109,035.10	\$109,035.10	\$256,277.93
Unidad de Acceso a la Información Pública	\$299,751.68	\$-3,000.00	\$296,751.68	\$123,624.24	\$123,624.24	\$173,127.44
Instituto Municipal de la Mujer	\$350,399.95	\$2,850.00	\$353,249.95	\$148,460.68	\$148,460.68	\$204,789.27
Maquinaria y Parque Vehicular	\$827,544.17	\$2,943,309.13	\$3,770,853.30	\$2,260,340.53	\$2,260,340.53	\$1,510,512.77
Ganadería	\$1,197,510.00	\$77,511.90	\$1,275,021.90	\$547,518.55	\$547,518.55	\$727,503.35
Fomento Agropecuario	\$282,152.50	\$1,900.00	\$284,052.50	\$108,622.55	\$108,622.55	\$175,429.95
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	\$-8,842.48	\$3,068,775.35	\$1,323,623.12	\$1,323,623.12	\$1,745,152.23
Educación	\$353,259.46	\$105,429.54	\$458,689.00	\$240,827.70	\$240,827.70	\$217,861.30
Desarrollo Cultural	\$429,345.36	\$-1,130.03	\$428,215.33	\$149,356.69	\$149,356.69	\$278,858.64
Registro Civil	\$1,656,577.70	\$46,664.00	\$1,703,241.70	\$750,321.94	\$750,321.94	\$952,919.76
Limpia Pública	\$5,659,936.42	\$248,807.79	\$5,908,744.21	\$2,516,845.15	\$2,516,845.15	\$3,391,899.06
Comude	\$373,846.49	\$247,340.64	\$621,187.13	\$284,063.19	\$284,063.19	\$337,123.94
Alumbrado Público	\$5,849,605.63	\$2,388,205.18	\$8,237,810.81	\$3,798,874.19	\$3,798,874.19	\$4,438,936.62
Preservación del Medio Ambiente	\$172,489.30	\$10,077.75	\$182,567.05	\$81,095.18	\$81,095.18	\$101,471.87
Desarrollo Municipal de la Juventud	\$118,252.80	\$1,700.00	\$119,952.80	\$49,608.21	\$49,608.21	\$70,344.59
Obra Pública	\$60,916,697.19	\$-6,982,074.46	\$53,934,622.73	\$11,504,090.74	\$11,504,090.74	\$42,430,531.99
Seguridad Pública	\$8,270,959.03	\$995,174.90	\$9,266,133.93	\$3,878,491.12	\$3,878,491.12	\$5,387,642.81
Tesorería	\$8,516,583.69	\$5,680,267.28	\$14,196,850.97	\$4,472,599.64	\$4,472,599.64	\$10,709,351.25
Catastro	\$82,978.65	\$-12,386.00	\$70,592.65	\$109,433.38	\$109,433.38	\$160,857.27
Total del Gasto	\$17,359,699.32	\$9,354,210.55	\$26,713,909.87	\$14,104,904.83	\$14,104,904.83	\$82,609,205.04



[Firma]
 DR. SERGIO MANZUR NAVARRETE
 PRESIDENTE MUNICIPAL

[Firma]
 LIC. RUBI JUAREZ OSORIO
 SINDICO UNICO

[Firma]
 LIC. JONATAN MORALES PORTAS
 REGIDOR PRIMERO

[Firma]
 CP. CARLOS MURGUJA TINOCO
 TESORERO MUNICIPAL



REGIDURIA PRIMERA
2018 - 2021

TESORERIA
2018 - 2021