



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$2,330,667.02	\$7,611,256.30	\$4,640,028.67	\$4,640,028.67	\$2,971,227.63
Sindico Único	\$1,109,857.06	\$156,958.92	\$1,266,815.98	\$862,872.18	\$862,872.18	\$403,943.80
Asuntos Jurídicos	\$1,656,121.05	\$2,047,176.63	\$3,703,297.68	\$3,068,900.17	\$3,068,900.17	\$634,397.51
Patrimonio	\$276,129.88	\$1,385,385.24	\$1,661,515.12	\$1,293,136.88	\$1,293,136.88	\$368,378.24
Regiduría Primera	\$675,964.29	\$28,467.08	\$704,431.37	\$484,182.70	\$484,182.70	\$220,248.67
Regiduría Segunda	\$622,945.01	\$1,073.80	\$624,018.81	\$392,107.44	\$392,107.44	\$231,911.37
Regiduría Tercera	\$679,364.29	\$21,062.38	\$700,426.67	\$456,092.99	\$456,092.99	\$244,333.68
Regiduría Cuarta	\$674,364.29	\$-694.15	\$673,670.14	\$433,411.44	\$433,411.44	\$240,258.70
Regiduría Quinta	\$673,364.29	\$-261.00	\$673,103.29	\$428,644.91	\$428,644.91	\$244,458.38
Secretaría	\$1,777,429.76	\$-68,602.66	\$1,708,827.10	\$1,076,507.28	\$1,076,507.28	\$632,319.82
Contraloría Interna	\$942,349.10	\$73,441.22	\$1,015,790.32	\$691,769.19	\$691,769.19	\$324,021.13
Gobernación	\$517,981.93	\$-1,524.00	\$516,457.93	\$324,299.40	\$324,299.40	\$192,158.53
Oficialía Mayor	\$1,415,101.33	\$17,377.65	\$1,432,478.98	\$1,009,432.50	\$1,009,432.50	\$423,046.48
Sistemas/Informática	\$170,825.03	\$7,593.21	\$178,418.24	\$116,054.82	\$116,054.82	\$62,363.42
Comunicación Social	\$945,725.93	\$167,934.58	\$1,113,660.51	\$681,038.41	\$681,038.41	\$432,622.10
Protección Civil	\$321,781.03	\$-3,001.53	\$318,779.50	\$189,637.36	\$189,637.36	\$129,142.14
Unidad de Acceso a la Información Pública	\$299,751.68	\$-10,000.00	\$289,751.68	\$186,012.36	\$186,012.36	\$103,739.32
Instituto Municipal de la Mujer	\$350,399.95	\$170,927.40	\$521,327.35	\$314,226.20	\$314,226.20	\$207,101.15
Maquinaria y Parque Vehicular	\$827,544.17	\$3,031,319.77	\$3,858,863.94	\$3,370,777.39	\$3,370,777.39	\$488,086.55
Ganadería	\$1,197,510.00	\$244,214.66	\$1,441,724.66	\$828,473.95	\$828,473.95	\$613,250.71
Fomento Agropecuario	\$282,152.50	\$-54,379.00	\$227,773.50	\$156,263.09	\$156,263.09	\$71,510.41
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	\$-200,156.17	\$2,877,461.66	\$1,973,195.44	\$1,973,195.44	\$904,266.22
Educación	\$353,259.46	\$74,429.54	\$427,689.00	\$306,688.08	\$306,688.08	\$121,000.92
Desarrollo Cultural	\$429,345.36	\$-89,346.03	\$339,999.33	\$219,238.96	\$219,238.96	\$120,760.37
Registro Civil	\$1,656,577.70	\$71,281.10	\$1,727,858.80	\$1,156,722.36	\$1,156,722.36	\$571,136.44
Limpia Pública	\$5,659,936.42	\$412,395.54	\$6,072,331.96	\$4,013,546.47	\$4,013,546.47	\$2,058,785.49
Comude	\$373,846.49	\$218,174.21	\$592,020.70	\$405,337.59	\$405,337.59	\$186,683.11
Alumbrado Público	\$5,849,605.63	\$1,403,158.80	\$7,252,764.43	\$5,407,801.58	\$5,407,801.58	\$1,844,962.85
Preservación del Medio Ambiente	\$172,489.30	\$39,517.39	\$212,006.69	\$125,975.54	\$125,975.54	\$86,031.15
Desarrollo Municipal de la Juventud	\$118,252.80	\$7,054.80	\$125,307.60	\$82,775.68	\$82,775.68	\$42,531.92
Obra Pública	\$60,916,697.19	\$-6,992,554.54	\$53,924,142.65	\$28,217,302.99	\$28,217,302.99	\$25,706,839.66
Seguridad Pública	\$8,270,959.03	\$1,037,245.89	\$9,308,204.92	\$6,197,997.02	\$6,197,997.02	\$3,110,207.90
Tesorería	\$61,683.61	\$4,722,411.01	\$4,784,094.62	\$7,909,161.86	\$7,909,161.86	\$6,314,932.76
Catastro	\$17,355,839.32	\$-13,426.80	\$17,342,412.52	\$164,603.52	\$164,603.52	\$104,346.33
Total del Gasto	\$117,355,839.32	\$10,235,321.96	\$127,591,161.28	\$77,184,216.42	\$77,184,216.42	\$50,411,004.86



AYUNTAMIENTO CONSTITUCIONAL
JUAN RODRIGUEZ CLARA, VER.
DR. SERGIO MANDUJARRA NAVARRETE
PRESIDENTE MUNICIPAL
2018 - 2021

AYUNTAMIENTO CONSTITUCIONAL
JUAN RODRIGUEZ CLARA, VER.
LIC. JONATAN MORALES PORTAS
REGIDOR PRIMERO
2018 - 2021

REGIDURIA PRIMERA
2018 - 2021

AYUNTAMIENTO CONSTITUCIONAL
JUAN RODRIGUEZ CLARA, VER.
LIC. RUBI JUAREZ OSORIO
SINDICO UNICO
2018 - 2021

AYUNTAMIENTO CONSTITUCIONAL
JUAN RODRIGUEZ CLARA, VER.
CP. CARLOS MURGUMA TINOCO
TESORERO MUNICIPAL
2018 - 2021

TESORERIA
2018 - 2021