



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$1,198,417.76	\$5,515,362.42	\$2,837,313.09	\$2,837,313.09	\$2,678,049.33
Sindico Único	\$1,403,566.27	\$45,683.75	\$1,449,250.02	\$847,663.33	\$847,663.33	\$601,586.69
Asuntos Jurídicos	\$1,226,327.89	\$-8,348.10	\$1,217,979.79	\$702,736.42	\$702,736.42	\$515,243.37
Patrimonio	\$207,604.58	\$1,464,249.42	\$1,671,854.00	\$787,188.26	\$787,188.26	\$884,685.74
Regiduría Primera	\$712,021.52	\$6,132.21	\$718,153.73	\$412,562.92	\$412,562.92	\$305,590.81
Regiduría Segunda	\$650,422.05	\$1,806.73	\$652,228.78	\$354,431.47	\$354,431.47	\$297,797.31
Regiduría Tercera	\$710,409.76	\$-486.55	\$709,923.21	\$402,987.85	\$402,987.85	\$306,995.36
Regiduría Cuarta	\$655,841.03	\$9,008.48	\$664,849.51	\$385,949.76	\$385,949.76	\$278,899.75
Regiduría Quinta	\$653,468.34	\$-5,494.60	\$647,973.74	\$381,669.42	\$381,669.42	\$266,304.32
Secretaría	\$1,601,412.65	\$-60,406.74	\$1,541,005.91	\$901,826.53	\$901,826.53	\$639,179.38
Contraloría Interna	\$983,706.01	\$39,429.41	\$1,023,135.42	\$611,601.31	\$611,601.31	\$411,534.11
Agentes y Subagentes Municipales	\$2,434,827.20	\$19,894.67	\$2,454,721.87	\$1,559,143.04	\$1,559,143.04	\$895,578.83
Gobernación	\$405,848.86	\$-1,817.50	\$404,031.36	\$224,752.64	\$224,752.64	\$179,278.72
Oficialía Mayor	\$2,539,958.96	\$-374,751.24	\$2,165,207.72	\$1,451,658.33	\$1,451,658.33	\$713,549.39
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$99,232.94	\$99,232.94	\$76,440.65
Comunicación Social	\$1,030,793.57	\$278,706.08	\$1,309,499.65	\$789,684.11	\$789,684.11	\$519,815.54
Protección Civil	\$340,255.37	\$26,455.21	\$366,710.58	\$187,285.25	\$187,285.25	\$178,425.33
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$164,832.32	\$164,832.32	\$116,061.16
Instituto Municipal de la Mujer	\$335,036.37	\$2,228.00	\$337,264.37	\$187,803.08	\$187,803.08	\$149,461.29
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,886,438.54	\$3,110,285.07	\$2,081,046.87	\$2,081,046.87	\$1,031,238.20
Ganadería	\$1,234,291.16	\$10,062.74	\$1,244,353.90	\$661,834.90	\$661,834.90	\$582,519.00
Fomento Agropecuario	\$275,073.50	\$-2,000.00	\$273,073.50	\$73,919.34	\$73,919.34	\$199,154.16
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-13,464.69	\$3,231,856.10	\$1,656,171.77	\$1,656,171.77	\$1,575,684.33
Educación	\$330,098.40	\$7,340.23	\$337,438.63	\$258,997.36	\$258,997.36	\$78,441.27
Desarrollo Cultural	\$326,263.83	\$-5,254.50	\$321,009.33	\$54,653.95	\$54,653.95	\$269,375.46
Registro Civil	\$1,808,089.04	\$-14,840.00	\$1,793,249.04	\$1,102,142.82	\$1,102,142.82	\$691,116.22
Limpia Pública	\$6,113,713.88	\$75,791.69	\$6,189,505.57	\$3,641,722.75	\$3,641,722.75	\$2,547,782.82
Comude	\$597,759.38	\$-8,308.94	\$589,450.44	\$313,142.76	\$313,142.76	\$278,309.68
Alumbrado Público	\$1,582,424.09	\$4,518,672.18	\$6,101,096.27	\$5,179,697.57	\$5,179,697.57	\$921,398.70
Preservación del Medio Ambiente	\$289,740.57	\$-92.87	\$289,647.70	\$118,044.28	\$118,044.28	\$171,603.42
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	\$63,667.20	\$63,667.20	\$64,906.85
Obra Pública	\$50,694,043.11	\$8,553,866.72	\$59,247,909.83	\$22,716,186.40	\$22,716,186.40	\$36,532,323.43
Seguridad Pública	\$134,854.44	\$9,687,537.63	\$9,822,392.07	\$5,181,612.55	\$5,181,612.55	\$4,640,779.61
Tesorería	\$34,359,510.08	\$-20,467,413.91	\$13,892,096.15	\$7,117,107.13	\$7,117,107.13	\$6,774,989.02
Catastro	\$257,505.71	\$-200.00	\$257,305.71	\$140,906.48	\$140,906.48	\$116,399.23
Total del Gasto	\$123,267,545.54	\$6,072,049.16	\$130,139,594.70	\$63,641,176.20	\$63,641,176.20	\$66,488,418.50



PRESIDENCIA
 DR. SERGIO MANZANARES NAVARRETE
 PRESIDENTE MUNICIPAL
 2018 - 2021

REGIDURIA PRIMERA
 LIC. JOHANN MORALES PORTAS
 REGIDOR PRIMERO
 2018 - 2021

SINDICO ÚNICO
 LIC. RUBI JUAREZ OSORIO
 SINDICO ÚNICO
 2018 - 2021

TESORERIA
 CP. CARLOS MARGUJANINCO
 TESORERO MUNICIPAL
 2018 - 2021

