



ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$7,852,533.58	\$427,853.79	\$8,280,387.37	\$2,147,966.84	\$214,796.84	\$8,065,590.53
Sindicatura	\$822,124.00	\$429,375.86	\$1,251,499.86	\$94,669.18	\$94,669.18	\$1,156,830.68
Regiduría	\$2,914,705.00	\$347,079.70	\$3,261,784.70	\$242,772.58	\$242,772.58	\$3,019,012.12
Secretaría del Ayuntamiento	\$336,269.58	\$565,428.27	\$901,697.85	\$94,246.99	\$94,246.99	\$807,450.86
Organo de Control Interno	\$264,416.00	\$454,249.76	\$718,665.76	\$58,689.95	\$58,689.95	\$659,975.81
Agentes y Subagentes Municipales	\$2,881,597.00	-	\$2,881,597.00	\$221,736.74	\$221,736.74	\$2,659,860.26
Presidente Municipal	\$1,047,059.76	\$615.25	\$1,047,675.01	-	-	\$1,047,675.01
Gobernación	\$160,400.00	\$4,281.00	\$164,681.00	\$3,162.02	\$3,162.02	\$161,518.98
Oficialía Mayor	\$2,085,351.96	\$-931,092.86	\$1,154,259.10	\$140,470.54	\$140,470.54	\$1,013,788.56
Sistemas/Informática	\$133,020.00	\$-100,000.00	\$33,020.00	-	-	\$33,020.00
Comunicación Social	\$148,242.00	\$385,947.20	\$534,189.20	\$40,497.07	\$40,497.07	\$493,692.13
Protección Civil	\$215,320.00	\$-45,259.28	\$170,060.72	\$12,895.57	\$12,895.57	\$157,165.15
Unidad de Acceso a la Información Pública	\$168,235.00	\$79,228.32	\$247,463.32	\$19,103.33	\$19,103.33	\$228,359.99
Instituto Municipal de la Mujer	\$218,395.00	\$239,834.48	\$458,229.48	\$36,960.81	\$36,960.81	\$421,268.67
Maquinaria y Parque Vehicular	\$2,356,498.46	\$-1,202,316.14	\$1,154,182.32	\$101,908.39	\$101,908.39	\$1,052,273.93
Ganadería	\$254,290.22	\$986,153.56	\$1,240,443.78	\$134,721.98	\$134,721.98	\$1,105,721.80
Fomento Agropecuario	\$173,553.00	\$813,512.68	\$987,065.68	\$64,856.57	\$64,856.57	\$922,209.11
Comercio	\$284,504.00	\$237,349.04	\$521,853.04	\$19,963.17	\$19,963.17	\$501,889.87
Turismo	\$216,646.00	\$-16,243.04	\$200,402.96	\$15,313.72	\$15,313.72	\$185,089.24
Desarrollo Social	\$3,727,503.16	\$-23,000.00	\$3,704,503.16	-	-	\$3,704,503.16
Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$1,905,447.27	\$2,098,269.27	\$233,013.84	\$233,013.84	\$1,865,255.43
Educación	\$124,015.00	\$729,522.72	\$853,537.72	\$60,796.09	\$60,796.09	\$792,741.63
Desarrollo Cultural	\$186,806.00	\$324,429.36	\$511,235.36	\$31,502.77	\$31,502.77	\$479,732.59
Registro Civil	\$1,247,526.71	\$-730,277.96	\$517,248.75	\$118,358.68	\$118,358.68	\$398,890.07
Limpia Publica	\$5,129,915.28	\$-2,308,959.42	\$2,820,955.86	\$310,807.88	\$310,807.88	\$2,510,147.98
Comude	\$266,607.00	\$223,666.56	\$490,273.56	\$18,639.38	\$18,639.38	\$471,634.18



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Alumbrado Público	\$115,736.00	\$506,780.16	\$622,516.16	\$42,233.22	\$42,233.22	\$580,282.94
Preservación del Medio Ambiente	\$200,194.00	\$398,707.20	\$598,901.20	\$33,227.47	\$33,227.47	\$565,673.73
Servicios Públicos de Tránsito	\$108,400.00	-	\$108,400.00	-	-	\$108,400.00
Dirección de Obras Públicas	\$62,784,622.92	\$-1,101,576.76	\$61,683,046.16	\$219,256.55	\$219,256.55	\$61,463,789.61
Policia Municipal Preventiva	\$6,068,025.53	\$-62,052.00	\$6,005,973.53	\$420,439.00	\$420,439.00	\$5,585,534.53
Tesorería	\$14,679,894.96	\$14,121.64	\$14,694,016.60	\$495,521.04	\$495,521.04	\$14,198,495.56
Tesorería	\$17,189,813.93	\$-5,895,265.84	\$11,294,548.09	\$335,364.42	\$335,364.42	\$10,959,183.67
Catastro	\$353,761.45	\$363,654.48	\$717,415.93	\$31,295.80	\$31,295.80	\$686,120.13
Total del Gasto	\$134,908,804.50	\$-2,978,805.00	\$131,929,999.50	\$3,867,221.59	\$3,867,221.59	\$128,062,777.91



C. ERIC RODRIGUEZ BARCENAS
PRESIDENTE MUNICIPAL

C. SILVIA BUIBARELA LEON
REGIDORA SEGUNDA



REGIDURIA SEGUNDA
2022 2025

LIC. JUDY H. MONTERO CALIZ
SINDICA UNICA

L.C. ROSALIA BARRIOS BERNABE
TESORERA MUNICIPAL

