



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2022**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$7,852,533.58	\$-4,658,094.30	\$3,194,439.28	\$1,432,799.50	\$1,432,799.50	\$1,761,639.78	
Sindicatura	\$822,124.00	\$529,899.81	\$1,352,023.81	\$687,445.08	\$687,445.08	\$664,578.73	
Regiduría	\$2,914,705.00	\$516,117.43	\$3,430,822.43	\$1,499,663.25	\$1,499,663.25	\$1,931,159.18	
Secretaría del Ayuntamiento	\$336,269.58	\$620,270.57	\$956,540.15	\$618,658.27	\$618,658.27	\$337,881.88	
Organo de Control Interno	\$264,416.00	\$470,438.74	\$734,854.74	\$410,707.70	\$410,707.70	\$324,147.04	
Agentes y Subagentes Municipales	\$2,881,597.00	\$52,650.00	\$2,934,247.00	\$1,382,290.51	\$1,382,290.51	\$1,551,956.49	
Presidente Municipal	\$1,047,059.76	\$-1,046,444.51	\$615.25	-	-	\$615.25	
Gobernación	\$160,400.00	\$8,933.62	\$169,333.62	\$45,780.34	\$45,780.34	\$123,553.28	
Oficialía Mayor	\$2,085,351.96	\$443,190.76	\$2,528,542.72	\$1,397,906.84	\$1,397,906.84	\$1,130,635.88	
Sistemas/Informática	\$133,020.00	\$-91,300.00	\$41,720.00	\$8,179.00	\$8,179.00	\$33,541.00	
Comunicación Social	\$148,242.00	\$498,138.32	\$646,380.32	\$326,547.58	\$326,547.58	\$319,832.74	
Protección Civil	\$215,320.00	\$35,557.37	\$250,877.37	\$125,102.82	\$125,102.82	\$125,774.55	
Unidad de Acceso a la Información Pública	\$168,235.00	\$82,428.32	\$250,663.32	\$117,685.88	\$117,685.88	\$132,977.44	
Instituto Municipal de la Mujer	\$218,395.00	\$453,484.68	\$671,879.68	\$263,209.95	\$263,209.95	\$408,669.73	
Maquinaria y Parque Vehicular	\$2,356,498.46	\$-216,849.18	\$2,139,649.28	\$1,449,440.65	\$1,449,440.65	\$690,208.63	
Ganadería	\$254,290.22	\$1,045,536.26	\$1,299,826.48	\$810,127.95	\$810,127.95	\$489,698.53	
Fomento Agropecuario	\$173,553.00	\$806,930.51	\$980,483.51	\$478,081.15	\$478,081.15	\$502,402.36	
Comercio	\$284,504.00	\$101,503.56	\$386,007.56	\$135,716.26	\$135,716.26	\$250,291.30	
Turismo	\$216,646.00	\$-18,943.04	\$197,702.96	\$92,247.82	\$92,247.82	\$105,455.14	
Desarrollo Social	\$3,727,503.16	\$-2,136,473.26	\$1,591,029.90	\$271,906.86	\$271,906.86	\$1,319,123.04	
Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$2,676,992.85	\$2,869,814.85	\$1,833,487.32	\$1,833,487.32	\$1,036,327.53	
Educación	\$124,015.00	\$729,522.72	\$853,537.72	\$344,915.81	\$344,915.81	\$508,621.91	
Desarrollo Cultural	\$186,806.00	\$968,179.60	\$1,154,985.60	\$608,406.68	\$608,406.68	\$546,578.92	
Registro Civil	\$1,247,526.71	\$-353,974.91	\$893,551.80	\$697,908.07	\$697,908.07	\$195,643.73	
Limpia Publica	\$5,129,915.28	\$-1,625,769.83	\$3,504,145.45	\$2,278,127.31	\$2,278,127.31	\$1,226,018.14	
Comude	\$266,607.00	\$218,436.56	\$485,043.56	\$113,696.28	\$113,696.28	\$371,347.28	
Alumbrado Publico	\$115,736.00	\$695,827.43	\$811,563.43	\$407,799.17	\$407,799.17	\$403,764.26	
Preservación del Medio Ambiente	\$200,194.00	\$300,215.93	\$500,409.93	\$168,872.42	\$168,872.42	\$331,537.51	
Servicios Público de Tránsito	\$108,400.00	-	\$108,400.00	-	-	\$108,400.00	
Dirección de Obras Públicas	\$62,784,622.92	\$-59,798,443.27	\$2,986,179.65	\$1,578,942.94	\$1,578,942.94	\$1,407,236.71	
Obra Publica	-	\$71,451,789.00	\$71,451,789.00	\$13,175,344.14	\$13,175,344.14	\$58,276,444.86	
Policia Municipal Preventiva	\$6,068,025.53	\$-3,575,227.25	\$2,492,798.28	\$163,004.44	\$163,004.44	\$2,329,793.84	
Tesorería	\$14,679,894.96	\$-4,660,341.07	\$10,019,553.89	\$4,150,403.01	\$4,150,403.01	\$5,869,150.88	



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**Clasificación Administrativa**  
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Concepto	Egresos						Subejercicio
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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Tesorería	\$17,189,813.93	\$-5,555,917.80	\$11,633,896.13	\$2,861,988.13	\$2,850,638.98	\$8,771,908.00	
Catastro	\$353,761.45	\$20,533.02	\$374,294.47	\$202,003.27	\$202,003.27	\$172,291.20	
<b>Total del Gasto</b>	<b>\$134,908,804.50</b>	<b>\$-1,011,201.36</b>	<b>\$133,897,603.14</b>	<b>\$40,138,396.40</b>	<b>\$40,051,387.40</b>	<b>\$93,759,206.74</b>	



*Eric*  
  
**RESOLUCIÓN**  
**2022 - 2025**

C. ERIC RODRIGUEZ BARGENAS  
 PRESIDENTE MUNICIPAL

*Judith*  
  
**SINDICATURA ÚNICA**  
**2022 - 2025**

LIC. JUDITH MONTERO CALIZ  
 SINDICA ÚNICA

*Sylvia*  
  
**REGIDURIA SEGUNDA**  
**2022 2025**

C. SILVIA BULBARELA LEÓN  
 REGIDORA SEGUNDA

*L.C. Rosalia*  
  
**TESORERÍA MUNICIPAL**  
**2022 - 2025**

L.C. ROSALÍA BARRIOS BERNABE  
 TESORERA MUNICIPAL

**TESORERIA**  
**2022 - 2025**