



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$1,011,586.47	\$5,328,531.13	\$1,079,592.21	\$1,079,592.21	\$4,248,938.92
Sindico Único	\$1,403,566.27	\$-4,892.00	\$1,398,674.27	\$200,022.94	\$200,022.94	\$1,198,651.33
Asuntos Jurídicos	\$1,226,327.89	-	\$1,226,327.89	\$176,412.59	\$176,412.59	\$1,049,915.30
Patrimonio	\$207,604.58	\$1,604,724.60	\$1,812,329.18	\$17,777.60	\$17,777.60	\$1,794,551.58
Regiduría Primera	\$712,021.52	\$-4,500.00	\$707,521.52	\$100,581.36	\$100,581.36	\$606,940.16
Regiduría Segunda	\$650,422.05	-	\$650,422.05	\$91,206.07	\$91,206.07	\$559,215.98
Regiduría Tercera	\$710,409.76	-	\$710,409.76	\$98,229.92	\$98,229.92	\$612,179.84
Regiduría Cuarta	\$655,841.03	\$3,660.00	\$659,501.03	\$99,784.31	\$99,784.31	\$559,716.72
Regiduría Quinta	\$653,468.34	-	\$653,468.34	\$95,321.26	\$95,321.26	\$558,147.08
Secretaría	\$1,601,412.65	\$5,980.00	\$1,607,392.65	\$234,380.03	\$234,380.03	\$1,373,012.62
Contraloría Interna	\$983,706.01	\$5,812.18	\$989,518.19	\$151,464.62	\$151,464.62	\$838,053.57
Agentes y Subagentes Municipales	\$2,434,827.20	-	\$2,434,827.20	\$299,835.20	\$299,835.20	\$2,134,992.00
Gobernación	\$405,848.86	-	\$405,848.86	\$55,294.42	\$55,294.42	\$350,554.44
Oficialía Mayor	\$2,539,958.96	\$19,572.21	\$2,559,531.17	\$233,989.24	\$233,989.24	\$2,325,541.93
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$25,623.45	\$25,623.45	\$150,050.14
Comunicación Social	\$1,030,793.57	\$-77,944.69	\$952,848.88	\$126,927.14	\$126,927.14	\$825,921.74
Protección Civil	\$340,255.37	\$-7,886.76	\$332,368.61	\$45,136.91	\$45,136.91	\$287,231.70
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$41,208.08	\$41,208.08	\$239,685.40
Instituto Municipal de la Mujer	\$335,036.37	\$2,000.00	\$337,036.37	\$48,421.05	\$48,421.05	\$288,615.32
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,915,218.93	\$3,139,065.46	\$226,302.96	\$226,302.96	\$2,912,762.50
Ganadería	\$1,234,291.16	-	\$1,234,291.16	\$148,360.58	\$148,360.58	\$1,085,930.58
Fomento Agropecuario	\$275,073.50	-	\$275,073.50	\$18,932.02	\$18,932.02	\$256,141.48
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$12,416.00	\$3,257,736.79	\$543,114.86	\$543,114.86	\$2,714,621.93
Educación	\$330,098.40	\$1,000.00	\$331,098.40	\$45,080.83	\$45,080.83	\$286,017.57
Desarrollo Cultural	\$329,283.93	-	\$329,283.93	\$43,269.16	\$43,269.16	\$286,014.77
Registro Civil	\$1,808,099.04	\$1,160.00	\$1,809,259.04	\$241,134.76	\$241,134.76	\$1,568,124.28
Limpia Pública	\$6,113,713.88	\$13,819.65	\$6,127,533.53	\$897,932.79	\$897,932.79	\$5,229,600.74
de	\$597,759.38	\$-4,598.00	\$593,161.38	\$75,642.56	\$75,642.56	\$517,518.82
brado Público	\$1,582,424.09	\$810,545.49	\$2,392,969.58	\$958,818.06	\$958,818.06	\$1,434,151.52
Preservación del Medio Ambiente	\$289,740.57	-	\$289,740.57	\$29,246.23	\$29,246.23	\$260,494.34
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	\$15,989.96	\$15,989.96	\$112,584.09
Obra Pública	\$50,694,643.11	\$7,756,043.32	\$58,450,686.43	\$935,187.58	\$935,187.58	\$57,515,498.85
Seguridad Pública	\$134,854.53	\$9,935,433.81	\$10,070,288.34	\$1,109,124.25	\$1,109,124.25	\$8,961,164.09
Tesorería	\$29,350,10.06	\$-19,714,427.00	\$14,635,683.06	\$942,189.62	\$942,189.62	\$13,702,893.44
Catastro	\$257,525.71	-	\$257,525.71	\$35,363.97	\$35,363.97	\$222,141.74
Total del Gasto	\$123,267,545.54	\$3,286,929.56	\$126,554,475.10	\$9,486,898.59	\$9,486,898.59	\$117,067,576.51




DR. SERGIO MANZANILLA
PRESIDENTE MUNICIPAL 2021


LIC. JONATHAN MORALES PORTAS
REGIDOR PRIMERO
REGIDURIA PRIMERA
2018 - 2021


LIC. RUBI JUAREZ OSORIO
SINDICO ÚNICO
TESORERIA
2018 - 2021

SINDICO ÚNICO
2018 - 2021

REGIDURIA PRIMERA
2018 - 2021