



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$7,852,533.58	\$-5,013,360.85	\$2,839,172.73	\$2,090,851.51	\$2,090,851.51	\$748,321.22	
Sindicatura	\$822,124.00	\$490,364.72	\$1,312,488.72	\$1,057,529.87	\$1,057,529.87	\$254,958.85	
Regiduría	\$2,914,705.00	\$48,651.84	\$2,963,356.84	\$2,265,559.44	\$2,265,559.44	\$697,797.40	
Secretaría del Ayuntamiento	\$336,269.58	\$863,926.29	\$1,200,195.87	\$949,512.82	\$949,512.82	\$250,683.05	
Organo de Control Interno	\$264,416.00	\$570,812.79	\$835,228.79	\$632,357.33	\$632,357.33	\$202,871.46	
Agentes y Subagentes Municipales	\$2,881,597.00	\$-124,596.29	\$2,757,000.71	\$2,054,703.55	\$2,054,703.55	\$702,297.16	
Presidente Municipal	\$1,047,059.76	\$-1,046,444.51	\$615.25	-	-	\$615.25	
Gobernación	\$160,400.00	\$-78,302.15	\$82,097.85	\$73,865.59	\$73,865.59	\$8,232.26	
Oficialía Mayor	\$2,085,351.96	\$667,951.36	\$2,753,303.32	\$2,093,403.20	\$2,093,403.20	\$659,900.12	
Sistemas/Informática	\$133,020.00	\$-115,777.00	\$17,243.00	\$9,337.00	\$9,337.00	\$7,906.00	
Comunicación Social	\$148,242.00	\$475,362.32	\$623,604.32	\$480,143.41	\$480,143.41	\$143,460.91	
Protección Civil	\$215,320.00	\$72,857.42	\$288,177.42	\$212,809.46	\$212,809.46	\$75,367.96	
Unidad de Acceso a la Información Pública	\$168,235.00	\$85,178.22	\$253,413.22	\$174,205.37	\$174,205.37	\$79,207.85	
Instituto Municipal de la Mujer	\$218,395.00	\$456,939.31	\$675,334.31	\$493,161.98	\$493,161.98	\$182,172.33	
Maquinaria y Parque Vehicular	\$2,356,498.46	\$288,180.46	\$2,644,678.92	\$2,191,146.20	\$2,191,146.20	\$453,532.72	
Ganadería	\$254,290.22	\$1,344,213.01	\$1,598,503.23	\$1,197,510.39	\$1,197,510.39	\$400,992.84	
Fomento Agropecuario	\$173,553.00	\$772,238.98	\$945,791.98	\$732,884.15	\$732,884.15	\$212,907.83	
Comercio	\$284,504.00	\$-1,250.44	\$273,253.56	\$196,278.14	\$196,278.14	\$76,975.42	
Turismo	\$216,646.00	\$-17,089.04	\$199,556.96	\$139,181.03	\$139,181.03	\$60,375.93	
Desarrollo Social	\$3,727,503.16	\$-2,889,222.38	\$838,280.78	\$286,247.46	\$286,247.46	\$552,033.32	
Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$3,129,314.71	\$3,322,136.71	\$2,674,944.78	\$2,674,944.78	\$647,191.93	
Educación	\$124,015.00	\$601,158.76	\$725,173.76	\$511,371.84	\$511,371.84	\$213,801.92	
Desarrollo Cultural	\$186,806.00	\$912,758.43	\$1,099,564.43	\$868,183.46	\$868,183.46	\$231,380.97	
Registro Civil	\$1,247,526.71	\$114,557.96	\$1,362,084.67	\$1,042,561.39	\$1,042,561.39	\$319,523.28	
Limpia Publica	\$5,129,915.28	\$-663,429.43	\$4,466,485.85	\$3,333,014.83	\$3,333,014.83	\$1,133,471.02	
Comude	\$266,607.00	\$-21,012.44	\$245,594.56	\$169,614.42	\$169,614.42	\$75,980.14	
Alumbrado Publico	\$115,736.00	\$591,591.43	\$707,327.43	\$559,473.89	\$559,473.89	\$147,853.54	
Preservación del Medio Ambiente	\$200,194.00	\$168,031.69	\$368,225.69	\$245,081.09	\$245,081.09	\$123,144.60	
Servicios Público de Tránsito	\$108,400.00	\$-108,400.00	-	-	-	-	
Dirección de Obras Públicas	\$62,784,622.92	\$-58,950,907.72	\$3,833,715.20	\$2,501,162.49	\$2,501,162.49	\$1,332,552.71	
Obra Publica	-	\$73,610,002.00	\$73,610,002.00	\$28,856,273.77	\$28,790,153.77	\$44,753,728.23	
Policia Municipal Preventiva	\$6,068,025.53	\$-5,509,616.85	\$558,408.68	\$201,842.39	\$201,842.39	\$356,566.29	
Tesorería	\$14,679,894.96	\$-5,219,303.35	\$9,460,591.61	\$6,215,039.01	\$6,136,001.67	\$3,245,552.60	



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Tesorería	\$17,189,813.93	\$-5,142,086.06	\$12,047,727.87	\$5,687,870.06	\$5,676,014.40	\$6,359,857.81
Catastro	\$353,761.45	\$129,083.01	\$482,844.46	\$307,201.11	\$307,201.11	\$175,643.35
Total del Gasto	\$134,908,804.50	\$482,376.20	\$135,391,180.70	\$70,504,322.43	\$70,347,309.43	\$64,886,858.27



C. ERIC RODRIGUEZ BÁRCENAS
PRESIDENTE MUNICIPAL



LIC. JUDITH MONTERO CALÍZ
SINDICADORA ÚNICA



C. SILVIA BUBARELA LEÓN
REGIDORA SEGUNDA



L.C. ROSALÍA BARRIOS BERNABE
TESORERA MUNICIPAL



REGIDURIA SEGUNDA
2022 2025

TESORERIA
2022 - 2025