

MUNICIPIO JUAN RODRIGUEZ CLARA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,515,462.50	\$890,899.62	\$59,406,362.12	\$26,932,052.26	\$26,845,043.26	\$32,474,309.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindico Único	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5 Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$2,881,597.00	\$52,650.00	\$2,934,247.00	\$1,382,290.51	\$1,382,290.51	\$1,551,956.49
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Gobernación	\$160,400.00	\$8,933.62	\$169,333.62	\$45,780.34	\$45,780.34	\$123,553.28
1.2.1.2 Oficialía Mayor	\$2,085,351.96	\$443,190.76	\$2,528,542.72	\$1,397,906.84	\$1,397,906.84	\$1,130,635.88
1.2.1.3 Sistemas/Informática	\$133,020.00	-\$91,300.00	\$41,720.00	\$8,179.00	\$8,179.00	\$33,541.00
1.2.1.4 Comunicación Social	\$148,242.00	\$498,138.32	\$646,380.32	\$326,547.58	\$326,547.58	\$319,832.74
1.2.1.5 Protección Civil	\$215,320.00	\$35,557.37	\$250,877.37	\$125,102.62	\$125,102.62	\$125,774.55
1.2.1.6 Unidad de Acceso a la Información Pública	\$168,235.00	\$82,428.32	\$250,663.32	\$117,685.88	\$117,685.88	\$132,977.44
1.2.1.7 Instituto Municipal de la Mujer	\$218,395.00	\$253,484.68	\$471,879.68	\$232,209.95	\$232,209.95	\$239,669.73
1.2.1.8 Maquinaria y Parque Vehicular	\$2,356,498.46	-\$216,849.18	\$2,139,649.28	\$1,449,440.65	\$1,449,440.65	\$690,208.63
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$254,290.22	\$1,045,536.26	\$1,299,826.48	\$810,127.95	\$810,127.95	\$489,698.53
1.2.2.2 Fomento Agropecuario	\$173,553.00	\$806,930.51	\$980,483.51	\$478,081.15	\$478,081.15	\$502,402.36
1.2.2.3 Comercio	\$284,504.00	\$101,503.56	\$386,007.56	\$135,716.26	\$135,716.26	\$250,291.30
1.2.2.4 Turismo	\$216,646.00	-\$18,943.04	\$197,702.96	\$92,247.82	\$92,247.82	\$105,455.14
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$2,676,992.85	\$2,869,814.85	\$1,833,487.32	\$1,833,487.32	\$1,036,327.53
1.2.3.2 Educación	\$124,015.00	\$729,522.72	\$853,537.72	\$344,915.81	\$344,915.81	\$508,621.91
1.2.3.3 Desarrollo Cultural	\$166,806.00	\$768,179.80	\$934,985.80	\$608,406.68	\$608,406.68	\$346,578.92
1.2.3.4 Registro Civil	\$1,247,526.71	-\$353,974.91	\$893,551.80	\$697,908.07	\$697,908.07	\$195,643.73
1.2.3.5 Limpia Pública	\$5,129,915.28	-\$1,625,769.83	\$3,504,145.45	\$2,278,127.31	\$2,278,127.31	\$1,226,018.14
1.2.3.6 Comude	\$266,607.00	\$218,436.56	\$485,043.56	\$113,696.28	\$113,696.28	\$371,347.28
1.2.3.7 Alumbrado Público	\$115,736.00	\$695,627.43	\$811,363.43	\$407,799.17	\$407,799.17	\$403,764.26
1.2.3.8 Preservación del Medio Ambiente	\$200,194.00	\$300,215.93	\$500,409.93	\$168,872.42	\$168,872.42	\$331,537.51
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Público de Tránsito	\$108,400.00	\$0.00	\$108,400.00	\$0.00	\$0.00	\$108,400.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obra Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$17,189,813.93	-\$5,605,917.80	\$11,583,896.13	\$2,861,868.13	\$2,850,638.98	\$8,721,908.00
1.2.7.2 Catastro	\$363,761.45	\$20,533.02	\$374,294.47	\$202,003.27	\$202,003.27	\$172,291.20
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$76,393,342.00	-\$2,502,101.00	\$73,891,241.00	\$13,206,344.14	\$13,206,344.14	\$60,684,896.86



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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Síndico Único	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5 Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Acceso a la Información Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Instituto Municipal de la Mujer	\$0.00	\$200,000.00	\$200,000.00	\$31,000.00	\$31,000.00	\$169,000.00
1.2.1.8 Maquinaria y Parque Vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Preservación del Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Públicos de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obra Pública	\$0.00	\$71,451,789.00	\$71,451,789.00	\$13,175,344.14	\$13,175,344.14	\$58,276,444.86
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$134,908,804.50	-\$1,011,201.39	\$133,297,603.12	\$40,138,396.40	\$40,051,387.40	\$93,159,209.72



PRESIDENCIA
2022 - 2025
C. ERIC RODRIGUEZ BARCENAS
PRESIDENTE MUNICIPAL



SINDICATURA ÚNICA
2022 - 2025
LIC. JUDITH MONTERO CALIZ
SINDICA ÚNICA



REGIDURIA SEGUNDA
O. SILVIA BULBARELA LEÓN
REGIDORA SEGUNDA



TESORERIA
2022 - 2025
L.C. ROSALÍA BARRIOS BERNABE
TESORERA MUNICIPAL

