



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$331,441.39	\$5,612,030.67	\$2,897,059.07	\$2,897,059.07	\$2,714,971.80
Sindico Único	\$1,109,857.06	\$171,012.77	\$1,280,869.83	\$353,000.95	\$353,000.95	\$927,868.88
Asuntos Jurídicos	\$1,656,121.05	\$3,823,890.98	\$5,480,012.03	\$2,522,331.80	\$2,522,331.80	\$2,957,680.29
Patrimonio	\$276,129.88	\$834,032.24	\$1,110,162.12	\$490,932.25	\$490,932.25	\$619,229.87
Regiduría Primera	\$675,964.29	\$1,957.00	\$677,921.29	\$197,338.96	\$197,338.96	\$480,582.33
Regiduría Segunda	\$622,945.01	\$1,450.00	\$624,395.01	\$174,649.51	\$174,649.51	\$449,745.50
Regiduría Tercera	\$679,364.29	\$1,271.99	\$680,636.28	\$189,480.65	\$189,480.65	\$491,155.63
Regiduría Cuarta	\$674,364.29	-	\$674,364.29	\$190,841.37	\$190,841.37	\$483,522.92
Regiduría Quinta	\$673,364.29	-	\$673,364.29	\$190,411.38	\$190,411.38	\$482,952.93
Secretaría	\$1,777,429.76	\$14,160.00	\$1,791,589.76	\$456,648.74	\$456,648.74	\$1,334,941.02
Contraloría Interna	\$942,349.10	\$5,357.50	\$947,706.60	\$287,836.52	\$287,836.52	\$659,870.08
Gobernación	\$517,981.93	\$15,000.00	\$532,981.93	\$144,977.86	\$144,977.86	\$388,004.07
Oficialía Mayor	\$1,415,101.33	\$-12,100.00	\$1,403,001.33	\$431,061.62	\$431,061.62	\$971,939.71
Sistemas/Informática	\$170,825.03	\$-2,950.00	\$167,875.03	\$47,991.69	\$47,991.69	\$119,883.34
Comunicación Social	\$945,725.93	\$77,274.01	\$1,022,999.94	\$243,372.77	\$243,372.77	\$779,627.17
Protección Civil	\$321,781.03	\$41,720.00	\$363,501.03	\$56,138.80	\$56,138.80	\$307,362.23
Unidad de Acceso a la Información Pública	\$299,751.68	-	\$299,751.68	\$82,416.16	\$82,416.16	\$217,335.52
Instituto Municipal de la Mujer	\$350,399.95	\$7,700.00	\$358,099.95	\$99,418.12	\$99,418.12	\$258,681.83
Maquinaria y Parque Vehicular	\$827,544.17	\$2,851,808.63	\$3,679,352.80	\$1,431,242.47	\$1,431,242.47	\$2,248,110.33
Ganadería	\$1,197,510.00	\$39,647.50	\$1,237,157.50	\$351,014.36	\$351,014.36	\$886,143.14
Fomento Agropecuario	\$282,152.50	\$1,800.00	\$283,952.50	\$76,193.81	\$76,193.81	\$207,758.69
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	\$-24,502.48	\$3,053,115.35	\$833,673.65	\$833,673.65	\$2,219,441.70
Educación	\$353,259.46	\$7,880.00	\$361,139.46	\$94,310.79	\$94,310.79	\$266,828.67
Desarrollo Cultural	\$429,345.36	\$9,812.01	\$439,157.37	\$99,589.86	\$99,589.86	\$339,567.51
Registro Civil	\$1,656,577.70	\$3,200.00	\$1,659,777.70	\$469,549.17	\$469,549.17	\$1,190,228.53
Limpia Pública	\$5,659,936.42	\$99,448.16	\$5,759,384.58	\$1,596,888.02	\$1,596,888.02	\$4,162,496.56
Comude	\$373,846.49	\$224,240.64	\$598,087.13	\$191,549.66	\$191,549.66	\$406,537.47
Alumbrado Público	\$5,849,605.63	\$1,253,003.02	\$7,102,608.65	\$2,823,139.33	\$2,823,139.33	\$4,279,469.32
Preservación del Medio Ambiente	\$172,489.30	\$4,911.00	\$177,400.30	\$50,353.44	\$50,353.44	\$127,046.86
Desarrollo Municipal de la Juventud	\$118,252.80	\$1,400.00	\$119,652.80	\$33,431.45	\$33,431.45	\$86,221.35
Obra Pública	\$60,916,697.19	\$-8,292,574.46	\$52,624,122.73	\$3,784,307.07	\$3,784,307.07	\$48,839,815.66
Seguridad Pública	\$8,270,959.03	\$1,065,232.87	\$9,336,191.90	\$2,446,940.63	\$2,446,940.63	\$6,889,251.27
Tesorería	\$9,501,683.61	\$5,481,667.28	\$14,983,350.89	\$2,679,072.62	\$2,679,072.62	\$12,304,278.27
Catastro	\$282,526.65	\$150.00	\$282,526.65	\$73,700.42	\$73,700.42	\$208,826.23
Total del Gasto	\$58,899,322.37	\$8,038,342.05	\$125,398,241.37	\$26,090,864.95	\$26,090,864.95	\$99,307,376.42



[Signature]
DR. SERGIO MANZUR NAVARRETE
PRESIDENTE MUNICIPAL



RESIDENCIA
2018 - 2021

CP. CARLOS MURGUA PINCO
TESORERO MUNICIPAL



LIC. JONATAN MORALES PORTAS
REGIDOR PRIMERO



REGIDURIA PRIMERA
2018 - 2021

LIC. RUBI JUANES OSORIO
SINDICO UNICO



SINDICO UNICO
2018 - 2021