



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$1,347,596.07	\$5,664,540.73	\$4,593,809.63	\$4,593,809.63	\$1,070,731.10
Síndico Único	\$1,403,566.27	\$147,052.84	\$1,550,619.11	\$1,389,112.86	\$1,389,112.86	\$161,506.25
Asuntos Jurídicos	\$1,226,327.89	\$14,206.66	\$1,240,534.55	\$1,152,493.46	\$1,152,493.46	\$88,041.09
Patrimonio	\$207,604.66	\$912,192.36	\$1,119,796.94	\$1,051,957.58	\$1,051,957.58	\$67,839.36
Regiduría Primera	\$712,021.52	\$48,447.71	\$760,469.23	\$668,617.45	\$668,617.45	\$91,851.78
Regiduría Segunda	\$650,422.05	\$40,302.93	\$690,724.98	\$574,179.41	\$574,179.41	\$116,545.57
Regiduría Tercera	\$710,409.76	\$12,241.87	\$722,651.63	\$646,180.97	\$646,180.97	\$76,470.66
Regiduría Cuarta	\$655,841.03	\$30,738.31	\$686,579.34	\$623,629.24	\$623,629.24	\$62,950.10
Regiduría Quinta	\$653,468.34	\$16,512.38	\$669,980.72	\$624,005.14	\$624,005.14	\$45,975.58
Secretaría	\$1,601,412.65	\$492,104.20	\$2,093,516.85	\$1,964,020.22	\$1,964,020.22	\$129,496.63
Contraloría Interna	\$983,706.01	\$74,196.70	\$1,057,902.71	\$985,068.87	\$985,068.87	\$72,833.84
Agentes y Subagentes Municipales	\$2,434,827.20	\$-105.33	\$2,434,721.87	\$2,432,977.86	\$2,432,977.86	\$1,744.01
Gobernación	\$405,848.86	\$-10,576.04	\$395,272.82	\$361,661.76	\$361,661.76	\$33,591.06
Oficialía Mayor	\$2,539,958.96	\$474,017.47	\$3,013,976.43	\$2,617,533.81	\$2,617,533.81	\$396,442.62
Sistemas/Informática	\$173,468.24	\$-2,436.23	\$171,032.01	\$153,918.30	\$153,918.30	\$17,113.71
Comunicación Social	\$1,030,793.57	\$588,731.23	\$1,619,524.80	\$1,419,027.87	\$1,419,027.87	\$200,496.93
Protección Civil	\$340,255.37	\$29,841.68	\$370,097.03	\$283,638.90	\$283,638.90	\$86,456.13
Unidad de Acceso a la Información Pública	\$280,893.48	\$5,657.02	\$286,550.50	\$268,129.46	\$268,129.46	\$18,421.04
Instituto Municipal de la Mujer	\$335,036.37	\$38,390.38	\$373,426.75	\$337,412.29	\$337,412.29	\$36,014.46
Maquinaria y Parque Vehicular	\$1,223,846.53	\$2,298,750.06	\$3,522,596.59	\$3,363,289.89	\$3,363,289.89	\$137,306.70
Ganadería	\$1,234,291.16	\$54,597.18	\$1,288,888.34	\$1,196,539.39	\$1,196,539.39	\$92,348.95
Fomento Agropecuario	\$275,073.50	\$-1,884.99	\$273,188.51	\$121,382.23	\$121,382.23	\$151,806.28
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-137,101.91	\$3,108,218.88	\$2,666,277.23	\$2,666,277.23	\$441,941.65
Educación	\$330,098.40	\$151,730.82	\$481,829.22	\$448,214.49	\$448,214.49	\$33,614.73
Desarrollo Cultural	\$329,283.93	\$-26,254.50	\$303,029.43	\$54,653.95	\$54,653.95	\$248,375.48
Registro Civil	\$1,808,099.04	\$110,203.10	\$1,918,302.14	\$1,802,239.23	\$1,802,239.23	\$116,062.91
Limpia Pública	\$6,113,713.88	\$408,212.79	\$6,521,926.67	\$5,877,348.63	\$5,877,348.63	\$644,578.04
Comude	\$597,759.38	\$53,801.39	\$651,560.77	\$537,831.36	\$537,831.36	\$113,729.41
Alumbrado Público	\$1,582,424.09	\$5,492,549.28	\$7,074,973.37	\$6,962,950.92	\$6,962,950.92	\$112,022.45
Preservación del Medio Ambiente	\$289,740.57	\$2,797.18	\$292,537.75	\$191,611.16	\$191,611.16	\$100,926.59
Desarrollo Municipal de la Juventud	\$128,674.05	\$5,392.24	\$133,966.29	\$83,849.42	\$83,849.42	\$50,116.87
Obra Pública	\$50,684,869.14	\$11,110,246.18	\$61,804,889.29	\$61,027,334.49	\$61,027,334.49	\$777,554.80
Seguridad Pública	\$134,854.53	\$8,642,012.23	\$8,776,866.76	\$8,749,683.08	\$8,749,683.08	\$27,183.68
Tesorería	\$34,359,510.66	\$-19,378,326.46	\$14,981,183.60	\$13,727,946.96	\$13,727,946.96	\$1,253,236.64
Catastro	\$257,505.71	\$-1,345.69	\$256,160.02	\$226,594.62	\$226,594.62	\$29,565.40
Total del Gasto	\$423,267,045.54	\$13,042,491.09	\$436,309,536.63	\$419,205,142.13	\$419,205,142.13	\$77,104,894.50



PRESIDENCIA
2018 - 2021

DR. SERGIO MANZAR NAVARETE
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
MUNICIPIO JUAN RODRIGUEZ CLARA, VER.

LIC. ROBI JUAREZ OSORIO
SINDICO UNICO

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
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REGIDURIA PRIMERA
2018 - 2021

LIC. JONATAN MORALES PORTAS
REGIDOR PRIMERO

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
MUNICIPIO JUAN RODRIGUEZ CLARA, VER.

TESORERIA
2018 - 2021

CP. CARLOS ANTONIO TIBOCO
TESORERO MUNICIPAL

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SINDICO UNICO
2018 - 2021

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