



MUNICIPIO JUAN RODRIGUEZ CLARA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$51,084,730.01	\$4,743,425.63	\$55,828,155.64	\$24,644,407.05	\$24,644,407.05	\$31,183,748.59
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$4,055,799.24	-\$53,684.30	\$4,002,114.94	\$1,499,027.82	\$1,499,027.82	\$2,503,087.12
1.1.2 Sindicatura						
1.1.2.1 Sindico Único	\$1,456,474.21	-\$31,717.87	\$1,424,756.34	\$670,826.70	\$670,826.70	\$753,929.64
1.1.2.2 Asuntos Jurídicos	\$1,204,791.77	\$47,464.43	\$1,252,256.20	\$472,345.39	\$472,345.39	\$779,910.81
1.1.2.3 Patrimonio	\$201,738.58	\$20,178.00	\$221,916.58	\$69,669.90	\$69,669.90	\$152,246.68
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$692,347.73	-\$10,500.00	\$681,847.73	\$308,607.79	\$308,607.79	\$373,239.94
1.1.3.2 Regiduría Segunda	\$645,926.17	-\$4,600.00	\$641,326.17	\$281,434.47	\$281,434.47	\$359,891.70
1.1.3.3 Regiduría Tercera	\$682,933.72	-\$21,940.00	\$660,993.72	\$281,317.85	\$281,317.85	\$379,675.87
1.1.3.4 Regiduría Cuarta	\$651,341.03	-\$3,879.94	\$647,461.09	\$289,159.14	\$289,159.14	\$358,301.95
1.1.3.5 Regiduría Quinta	\$647,755.54	-\$3,475.89	\$644,279.65	\$270,245.72	\$270,245.72	\$374,033.93
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$1,626,454.01	\$2,460.61	\$1,628,914.62	\$686,226.28	\$686,226.28	\$942,688.34
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloría Interna	\$1,060,838.44	\$296,133.53	\$1,356,971.97	\$722,900.18	\$722,900.18	\$634,071.79
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$2,799,990.96	\$0.00	\$2,799,990.96	\$1,322,332.08	\$1,322,332.08	\$1,477,658.88
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Gobernación	\$395,686.58	\$229.60	\$395,916.18	\$147,123.87	\$147,123.87	\$248,792.31
1.2.1.2 Oficialía Mayor	\$1,534,686.94	\$61,875.99	\$1,596,562.93	\$742,121.69	\$742,121.69	\$854,441.24
1.2.1.3 Sistemas/Informática	\$157,386.16	\$22,794.47	\$180,180.63	\$97,072.21	\$97,072.21	\$83,108.42
1.2.1.4 Comunicación Social	\$1,537,598.32	\$311,106.57	\$1,848,704.89	\$663,690.99	\$663,690.99	\$1,185,013.90
1.2.1.5 Protección Civil	\$337,515.37	-\$22,392.00	\$315,123.37	\$120,690.46	\$120,690.46	\$194,432.91
1.2.1.6 Unidad de Acceso a la Información	\$279,893.48	\$2,317.64	\$282,211.12	\$126,557.84	\$126,557.84	\$155,653.28
1.2.1.7 Instituto Municipal de la Mujer	\$334,776.37	\$12,563.30	\$347,339.67	\$162,062.31	\$162,062.31	\$185,277.36
1.2.1.8 Maquinaria y Parque Vehicular	\$1,104,767.86	\$63,778.27	\$1,168,546.13	\$623,521.71	\$623,521.71	\$545,024.42
1.2.2 Desarrollo Económico						
1.2.2.1 Canadería	\$1,354,656.35	\$1,836.09	\$1,356,492.44	\$551,675.98	\$551,675.98	\$804,816.46
1.2.2.2 Fomento Agropecuario	\$275,073.50	-\$3,500.00	\$271,573.50	\$55,066.11	\$55,066.11	\$216,507.39
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal	\$2,971,113.22	-\$133,055.46	\$2,838,057.74	\$1,149,925.24	\$1,149,925.24	\$1,688,132.50
1.2.3.2 Educación	\$527,259.58	-\$4,292.64	\$522,966.94	\$183,777.35	\$183,777.35	\$339,189.59
1.2.3.3 Desarrollo Cultural	\$48,852.97	-\$26,800.00	\$22,052.97	\$0.00	\$0.00	\$22,052.97
1.2.3.4 Registro Civil	\$1,770,261.18	\$28,344.28	\$1,798,605.46	\$773,981.41	\$773,981.41	\$1,024,624.05
1.2.3.5 Limpia Publica	\$6,038,835.99	\$105,719.29	\$6,144,555.28	\$2,544,161.11	\$2,544,161.11	\$3,600,394.17
1.2.3.6 Comude	\$487,558.42	\$7,578.00	\$495,136.42	\$195,044.89	\$195,044.89	\$300,091.53
1.2.3.7 Alumbrado Publico	\$3,221,460.23	\$3,247,751.87	\$6,469,212.10	\$3,728,923.03	\$3,728,923.03	\$2,740,289.07
1.2.3.8 Preservación del Medio Ambiente	\$287,287.82	\$15,652.00	\$302,939.82	\$105,130.19	\$105,130.19	\$197,809.63
1.2.3.9 Desarrollo Municipal de la Juventud	\$128,574.05	-\$11,650.00	\$116,924.05	\$0.00	\$0.00	\$116,924.05
1.2.4 Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obra Publica	\$3,911,121.02	\$55,004.72	\$3,966,125.74	\$1,826,228.31	\$1,826,228.31	\$2,139,897.43
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$107,753.82	\$65,943.31	\$173,697.13	\$127,964.15	\$127,964.15	\$45,732.98
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$8,296,213.67	\$704,681.78	\$9,000,895.45	\$3,738,273.79	\$3,738,273.79	\$5,262,621.66
1.2.7.2 Catastro	\$250,005.71	\$1,500.00	\$251,505.71	\$107,321.09	\$107,321.09	\$144,184.62
1.3 Administración Pública Paramunicipal						
1.3.1 Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$75,235,478.00	\$369,880.00	\$75,605,358.00	\$25,309,548.73	\$25,303,893.75	\$50,295,809.27
1 Ayuntamiento						
1.1 Cabildo						



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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

1.1.1	Presidencia Municipal						
1.1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura						
1.1.2.1	Sindico Único	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Asuntos Juridicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3	Patrimonio	\$0.00	\$300,000.00	\$300,000.00	\$99,533.80	\$99,533.80	\$200,466.20
1.1.3	Regiduría						
1.1.3.1	Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4	Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5	Regiduria Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento						
1.1.4.1	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno						
1.1.5.1	Contraloria Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Agentes y Subagentes Municipales						
1.1.6.1	Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6	Unidad de Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7	Instituto Municipal de la Mujer	\$0.00	\$200,000.00	\$200,000.00	\$11,500.00	\$11,500.00	\$188,500.00
1.2.1.8	Maquinaria y Parque Vehicular	\$0.00	\$2,250,000.00	\$2,250,000.00	\$1,308,300.25	\$1,308,300.25	\$941,699.75
1.2.2	Desarrollo Económico						
1.2.2.1	Ganaderia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3.1	Sistema Integral de la Familia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Desarrollo Cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Cornude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Alumbrado Publico	\$0.00	\$1,559,040.00	\$1,559,040.00	\$1,559,040.00	\$1,559,040.00	\$0.00
1.2.3.8	Preservación del Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Obra Publica	\$48,651,684.00	\$8,288,161.41	\$56,939,845.41	\$17,049,579.42	\$17,049,579.42	\$39,890,265.99
1.2.6	Policia Municipal Preventiva						
1.2.6.1	Seguridad Pública	\$0.00	\$7,970,000.00	\$7,970,000.00	\$3,389,844.98	\$3,384,190.00	\$4,580,155.02
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$26,583,794.00	-\$21,993,059.44	\$4,590,734.56	\$502,012.25	\$502,012.25	\$4,088,722.31
1.2.7.2	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación M unicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$126,320,208.01	\$5,113,305.63	\$131,433,513.64	\$49,953,955.78	\$49,948,300.80	\$81,479,557.86



DR. SERGIO MANZIAR NAVARRETE
 PRESIDENTE MUNICIPAL
 PRESIDENCIA
 2018 - 2021

LIC. JUAN MANUEL SABORIDO
 SINDICO UNICO
 2018 - 2021

LIC. JONATHAN MORALES SPORTAS
 REGIDOR PRIMERO
 REGIDURIA PRIMERA
 2018 - 2021

CP. CARLOS MURGUIA TINOCO
 TESORERO MUNICIPAL
 TESORERIA
 2018 - 2021