



MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa


del 1 de enero al 31 de diciembre de 2019


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$4,255,107.82	\$9,535,697.10	\$5,922,871.24	\$5,922,871.24	\$3,612,825.86
Sindico Único	\$1,109,857.06	\$269,243.95	\$1,379,101.01	\$1,335,732.66	\$1,335,732.66	\$43,368.35
Asuntos Jurídicos	\$1,656,121.05	\$1,993,382.98	\$3,649,504.03	\$3,471,661.51	\$3,471,661.51	\$177,842.52
Patrimonio	\$276,129.88	\$1,108,516.92	\$1,384,646.80	\$1,366,149.54	\$1,366,149.54	\$18,497.26
Regiduría Primera	\$675,964.29	\$45,266.15	\$721,230.44	\$698,510.57	\$698,510.57	\$22,719.87
Regiduría Segunda	\$622,945.01	\$-21,867.98	\$601,077.03	\$575,325.09	\$575,325.09	\$25,751.94
Regiduría Tercera	\$679,364.29	\$31,123.93	\$710,488.22	\$689,894.96	\$689,894.96	\$20,593.26
Regiduría Cuarta	\$674,364.29	\$-15,142.15	\$659,222.14	\$616,864.08	\$616,864.08	\$42,358.06
Regiduría Quinta	\$673,364.29	\$-14,821.69	\$658,542.60	\$623,243.70	\$623,243.70	\$35,298.90
Secretaría	\$1,777,429.76	\$-63,179.52	\$1,714,250.24	\$1,558,414.24	\$1,558,414.24	\$155,836.00
Contraloría Interna	\$942,349.10	\$79,649.37	\$1,021,998.47	\$938,439.21	\$938,439.21	\$83,559.26
Gobernación	\$517,961.93	\$-8,453.00	\$509,528.93	\$449,021.43	\$449,021.43	\$60,507.50
Oficialía Mayor	\$1,415,101.33	\$50,347.49	\$1,465,448.82	\$1,398,168.19	\$1,398,168.19	\$67,280.63
Sistemas/Informática	\$170,825.03	\$2,143.21	\$172,968.24	\$157,398.59	\$157,398.59	\$15,569.65
Comunicación Social	\$945,725.93	\$134,057.69	\$1,079,783.62	\$1,023,348.91	\$1,023,348.91	\$56,434.71
Protección Civil	\$321,781.03	\$-7,368.46	\$314,412.57	\$261,030.03	\$261,030.03	\$53,382.54
Unidad de Acceso a la Información Pública	\$299,751.68	\$-14,500.00	\$285,251.68	\$258,432.35	\$258,432.35	\$26,819.33
Instituto Municipal de la Mujer	\$350,399.95	\$177,036.62	\$527,436.57	\$510,328.10	\$510,328.10	\$17,108.47
Maquinaria y Parque Vehicular	\$827,544.17	\$3,368,430.87	\$4,195,975.04	\$4,108,709.07	\$4,108,709.07	\$87,265.97
Ganadería	\$1,197,510.00	\$754,927.23	\$1,952,437.23	\$1,629,355.34	\$1,629,355.34	\$323,081.89
Fomento Agropecuario	\$282,152.50	\$-51,799.00	\$230,353.50	\$194,045.72	\$194,045.72	\$36,307.78
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	\$-122,016.37	\$2,955,601.46	\$2,709,699.72	\$2,709,699.72	\$245,901.74
Educación	\$353,259.46	\$71,083.98	\$424,343.44	\$382,826.39	\$382,826.39	\$41,517.05
Desarrollo Cultural	\$429,345.36	\$-88,633.03	\$340,712.33	\$297,073.35	\$297,073.35	\$43,638.98
Registro Civil	\$1,656,577.70	\$117,819.50	\$1,774,397.20	\$1,684,044.58	\$1,684,044.58	\$90,352.62
Limpia Pública	\$5,659,936.42	\$605,628.65	\$6,265,565.07	\$5,717,150.08	\$5,717,150.08	\$548,414.99
mude	\$373,846.49	\$211,605.01	\$585,451.50	\$529,101.07	\$529,101.07	\$56,350.43
Alumbrado Público	\$5,849,605.63	\$1,910,948.60	\$7,760,554.23	\$6,770,328.23	\$6,770,328.23	\$990,226.00
Preservación del Medio Ambiente	\$172,489.30	\$37,017.39	\$209,506.69	\$176,050.47	\$176,050.47	\$33,456.22
Desarrollo Municipal de la Juventud	\$118,252.80	\$10,320.52	\$128,573.32	\$113,894.37	\$113,894.37	\$14,678.95
Obra Pública	\$60,916,697.19	\$1,487,636.26	\$62,404,333.45	\$61,514,790.94	\$61,514,790.94	\$889,542.51
Seguridad Pública	\$8,270,959.03	\$558,421.15	\$8,829,380.18	\$8,823,599.13	\$8,823,599.13	\$5,781.05
Tesorería	\$9,501,683.61	\$3,423,207.30	\$12,924,890.91	\$11,914,879.90	\$11,914,879.90	\$1,010,011.01
Catastro	\$282,376.65	\$-17,925.80	\$264,450.85	\$231,056.07	\$231,056.07	\$33,394.78
<b>Total del Gasto</b>	<b>\$177,359,899.32</b>	<b>\$20,277,215.59</b>	<b>\$197,637,114.91</b>	<b>\$172,651,438.83</b>	<b>\$172,651,438.83</b>	<b>\$8,985,676.08</b>



  
DR. SERGIO MANZUR MARRIETTA  
PRESIDENTE MUNICIPAL

  
LIC. JONATHAN MORALES PORTIAS  
REGIDOR PRIMERO

  
LIC. RUBI JUAREZ DSORIO  
SINDICO UNICO

  
CP. CARLOS MURGUIA TINOCO  
TESORERO MUNICIPAL

**SINDICO ÚNICO**  
2018 - 2021

**REGIDURIA PRIMERA**  
2018 - 2021

**TESORERIA**  
2018 - 2021