



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,269,496.95	\$2,705,868.67	\$6,975,365.62	\$5,366,689.05	\$5,365,656.39	\$1,608,676.57
Sindico Único	\$6,109,739.84	\$-5,005,258.73	\$1,104,481.11	\$734,584.80	\$734,584.80	\$369,896.31
Asuntos Jurídicos	\$986,525.86	\$1,627,300.07	\$2,613,825.93	\$1,377,502.01	\$1,373,699.93	\$1,236,323.92
Patrimonio	\$5,833,545.24	\$-1,433,692.87	\$4,399,852.37	\$3,930,362.83	\$3,930,362.83	\$469,489.54
Regiduría Primera	\$635,265.70	\$18,837.67	\$654,103.37	\$409,742.91	\$409,742.91	\$244,360.46
Regiduría Segunda	\$637,665.70	\$1,733.88	\$639,399.58	\$389,356.68	\$389,356.68	\$250,042.90
Regiduría Tercera	\$729,016.78	\$7,356.82	\$736,373.60	\$443,360.42	\$443,360.42	\$293,013.18
Regiduría Cuarta	\$643,665.70	\$-1,597.79	\$642,067.91	\$393,304.46	\$393,304.46	\$248,763.45
Regiduría Quinta	\$643,665.70	\$19,009.00	\$662,674.70	\$408,743.81	\$408,743.81	\$253,930.89
Secretaría	\$1,379,107.32	\$81,305.52	\$1,460,412.84	\$985,083.80	\$985,083.80	\$475,329.04
Contraloría Interna	\$1,420,267.70	\$70,054.33	\$1,490,322.03	\$903,989.19	\$903,989.19	\$586,332.84
Gobernación	\$384,433.60	\$46,600.00	\$431,033.60	\$276,865.42	\$276,865.42	\$154,166.18
Oficialía Mayor	\$1,356,358.09	\$99,326.51	\$1,455,684.60	\$851,846.49	\$851,846.49	\$603,838.11
Sistemas/Informática	\$374,089.40	\$-56,773.91	\$317,315.49	\$165,942.44	\$165,942.44	\$151,373.05
Comunicación Social	\$401,685.68	\$193,678.00	\$595,363.68	\$402,036.92	\$402,036.92	\$193,326.76
Protección Civil	\$65,450.00	\$17,500.50	\$82,950.50	\$29,628.47	\$29,628.47	\$53,322.03
Unidad de Acceso a la Información Pública	\$401,978.38	\$99,175.84	\$501,154.22	\$345,763.93	\$345,763.93	\$155,390.29
Instituto Municipal de la Mujer	\$372,602.08	\$29,500.00	\$402,102.08	\$233,079.56	\$233,079.56	\$169,022.52
Ganadería	\$1,035,702.83	\$35,647.46	\$1,071,350.29	\$633,502.70	\$633,502.70	\$437,847.59
Fomento Agropecuario	\$275,082.78	\$11,329.55	\$286,412.33	\$188,637.92	\$188,637.92	\$97,774.41
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$2,763.01	\$3,602,069.36	\$2,122,482.32	\$2,122,482.32	\$1,479,587.04
Educación	\$556,282.64	\$5,561.09	\$561,843.73	\$305,233.65	\$305,233.65	\$256,610.08
Desarrollo Cultural	\$539,920.40	\$156,862.03	\$696,782.43	\$421,223.05	\$421,223.05	\$275,559.38
Registro Civil	\$1,395,402.73	\$52,585.76	\$1,447,988.49	\$1,010,387.15	\$1,010,387.15	\$437,601.34
Limpia Pública	\$5,424,954.30	\$1,209,774.67	\$6,634,728.97	\$4,717,989.12	\$4,717,989.12	\$1,916,739.85
Comude	\$449,885.98	\$11,962.94	\$461,848.92	\$248,369.68	\$248,369.68	\$213,479.24
Alumbrado Público	\$5,820,947.12	\$757,276.74	\$6,578,223.86	\$4,254,769.75	\$4,254,769.75	\$2,323,454.11
Preservación del Medio Ambiente	\$377,680.30	\$1,424.60	\$379,104.90	\$170,909.69	\$170,909.69	\$208,195.21
Depto. Municipal de la Juventud	\$97,734.74	\$28,980.00	\$126,714.74	\$83,077.19	\$83,077.19	\$43,637.55
Of. Ejec. Municipal	\$42,780,992.31	\$8,222,418.67	\$51,003,410.98	\$16,254,260.23	\$16,254,260.23	\$34,749,150.75
Seguridad Pública	\$7,240,000.00	\$1,572,754.65	\$8,812,754.65	\$5,327,221.97	\$5,327,221.97	\$3,485,532.68
Tesorería	\$13,339,064.45	\$1,524,809.83	\$14,863,874.28	\$6,718,673.00	\$6,718,673.00	\$8,145,201.28
Catastro	\$289,401.00	\$9,045.00	\$298,446.00	\$181,899.61	\$181,899.61	\$116,546.39
Total del Gasto	\$109,866,917.65	\$12,123,119.51	\$121,990,037.16	\$60,286,520.22	\$60,284,686.48	\$61,703,516.94



DR. SERGIO MANZUR NAVARRETE
PRESIDENTE MUNICIPAL

CP. CARLOS MURGUA TINOCO
TESORERO MUNICIPAL



PRESIDENCIA
2018 - 2021

LIC. JOSEFATÁN MORALES PORTAS
REGIDOR PRIMERO



REGIDURIA PRIMERA
2018 - 2021



SINDICO ÚNICO
2018 - 2021

TESORERIA
2018 - 2021