



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,055,799.24	\$9,974.27	\$4,065,773.51	\$1,245,510.49	\$1,245,510.49	\$2,820,263.02
Sindico Único	\$1,456,474.21	\$-31,217.87	\$1,425,256.34	\$551,519.91	\$551,519.91	\$873,736.43
Asuntos Jurídicos	\$1,204,791.77	\$47,464.43	\$1,252,256.20	\$414,076.10	\$414,076.10	\$838,180.10
Patrimonio	\$201,738.58	\$339,678.00	\$541,416.58	\$164,676.73	\$164,676.73	\$376,739.85
Regiduría Primera	\$692,347.73	\$-14,000.00	\$678,347.73	\$255,286.82	\$255,286.82	\$423,060.91
Regiduría Segunda	\$645,926.17	\$-2,100.00	\$643,826.17	\$234,897.25	\$234,897.25	\$408,928.92
Regiduría Tercera	\$682,933.72	\$-13,940.00	\$668,993.72	\$234,780.63	\$234,780.63	\$434,213.09
Regiduría Cuarta	\$651,341.03	\$-2,379.94	\$648,961.09	\$240,480.70	\$240,480.70	\$408,480.39
Regiduría Quinta	\$647,755.54	\$-2,475.89	\$645,279.65	\$224,486.31	\$224,486.31	\$420,793.34
Secretaría	\$1,626,454.01	\$8,114.13	\$1,632,568.14	\$566,898.15	\$566,898.15	\$1,065,669.99
Contraloría Interna	\$1,060,838.44	\$239,198.32	\$1,300,036.76	\$590,456.00	\$590,456.00	\$709,580.76
Agentes y Subagentes Municipales	\$2,799,990.96	-	\$2,799,990.96	\$1,102,520.04	\$1,102,520.04	\$1,697,470.92
Gobernación	\$395,686.58	\$229.60	\$395,916.18	\$129,117.73	\$129,117.73	\$266,798.45
Oficialía Mayor	\$1,534,686.94	\$44,875.99	\$1,579,562.93	\$636,098.64	\$636,098.64	\$943,464.29
Sistemas/Informática	\$157,386.16	\$15,894.47	\$173,280.63	\$80,072.25	\$80,072.25	\$93,208.38
Comunicación Social	\$1,537,598.32	\$318,356.57	\$1,855,954.89	\$567,646.83	\$567,646.83	\$1,288,308.06
Protección Civil	\$337,515.37	\$-20,500.00	\$317,015.37	\$95,991.99	\$95,991.99	\$221,023.38
Unidad de Acceso a la Información Pública	\$279,893.48	\$2,317.64	\$282,211.12	\$105,753.60	\$105,753.60	\$176,457.52
Instituto Municipal de la Mujer	\$334,776.37	\$208,747.21	\$543,523.58	\$137,290.76	\$137,290.76	\$406,232.82
Maquinaria y Parque Vehicular	\$1,104,767.86	\$2,263,570.69	\$3,368,338.55	\$1,559,890.90	\$1,559,890.90	\$1,808,447.65
Ganadería	\$1,354,656.35	\$4,336.09	\$1,358,992.44	\$453,223.12	\$453,223.12	\$905,769.32
Fomento Agropecuario	\$275,073.50	\$-3,500.00	\$271,573.50	\$45,088.37	\$45,088.37	\$226,485.13
Sistema Integral de la Familia Municipal (DIF)	\$2,971,113.22	\$-168,205.14	\$2,802,908.08	\$943,044.19	\$943,044.19	\$1,859,863.89
Educación	\$527,259.58	\$-6,568.00	\$520,691.58	\$157,788.98	\$157,788.98	\$362,902.60
Desarrollo Cultural	\$48,852.97	\$-19,800.00	\$29,052.97	-	-	\$29,052.97
Registro Civil	\$1,770,261.18	\$25,344.28	\$1,795,605.46	\$635,385.28	\$635,385.28	\$1,160,220.18
Limpia Pública	\$6,038,835.99	\$46,518.15	\$6,085,354.14	\$2,095,458.06	\$2,095,458.06	\$3,989,896.08
Comude	\$487,558.42	\$19,348.00	\$506,906.42	\$169,908.34	\$169,908.34	\$336,998.08
Alumbrado Público	\$3,221,460.23	\$4,824,629.44	\$8,046,089.67	\$4,160,596.49	\$4,160,596.49	\$3,885,493.18
Preservación del Medio Ambiente	\$287,287.82	\$15,652.00	\$302,939.82	\$91,365.39	\$91,365.39	\$211,574.43
Desarrollo Municipal de la Juventud	\$128,574.05	\$-10,650.00	\$117,924.05	-	-	\$117,924.05
Dirección de Obras Públicas	-	\$1,795,738.03	\$1,795,738.03	\$1,389,738.03	\$1,389,738.03	\$406,000.00
Obra Pública	\$52,562,805.02	\$522,228.31	\$53,085,033.33	\$10,321,945.62	\$10,321,945.62	\$42,763,087.71
Seguridad Pública	\$107,753.82	\$8,058,535.76	\$8,166,289.58	\$2,946,236.45	\$2,946,236.45	\$5,220,053.13
Tesorería	\$34,880,007.67	\$-13,663,648.43	\$21,216,359.24	\$3,546,311.76	\$3,546,311.76	\$17,670,047.48
Catastro	\$250,005.71	\$-500.00	\$249,505.71	\$87,029.91	\$87,029.91	\$162,475.80
Total del Gasto	\$126,320,208.01	\$4,849,266.11	\$131,169,474.12	\$36,180,571.82	\$36,180,571.82	\$94,988,902.30



DR. SERGIO MANZUR NAVARRETE
PRESIDENTE MUNICIPAL
2018 - 2021

LIC. RUBI JUÁREZ OSORIO
SINDICO ÚNICO
2018 - 2021

LIC. JONATAN TORALES PORTAS
REGIDURIA PRIMERA
2018 - 2021

CP. CARLOS MURGUA TIJOCO
TESORERO MUNICIPAL
2018 - 2021

REGIDURIA PRIMERA
2018 - 2021

TESORERIA
2018 - 2021