



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$4,269,496.95	\$1,896,002.39	\$6,167,499.34	\$3,652,497.45	\$3,651,484.79	\$2,515,001.89
Sindico Único	\$6,109,739.84	\$-4,995,900.00	\$1,113,839.84	\$389,814.55	\$389,814.55	\$724,025.28
Asuntos Jurídicos	\$986,525.86	\$1,553,381.54	\$2,539,907.40	\$444,110.77	\$440,308.69	\$2,095,796.63
Patrimonio	\$5,833,545.24	\$563,892.50	\$6,397,437.74	\$1,480,728.20	\$1,480,728.20	\$4,916,709.54
Regiduría Primera	\$635,265.70	\$3,755.00	\$639,020.70	\$219,815.78	\$219,815.78	\$419,204.92
Regiduría Segunda	\$637,665.70	\$3,000.00	\$640,665.70	\$218,521.08	\$218,521.08	\$422,144.62
Regiduría Tercera	\$729,016.78	\$3,887.00	\$732,903.78	\$245,580.37	\$245,580.37	\$487,323.41
Regiduría Cuarta	\$643,665.70	\$2,000.00	\$645,665.70	\$219,172.59	\$219,172.59	\$426,493.11
Regiduría Quinta	\$643,665.70	\$24,009.00	\$667,674.70	\$222,148.32	\$222,148.32	\$445,526.38
Secretaría	\$1,379,107.32	\$47,321.00	\$1,426,428.32	\$528,064.00	\$528,064.00	\$898,364.32
Contraloría Interna	\$1,420,267.70	\$31,872.15	\$1,452,139.85	\$542,410.76	\$542,410.76	\$909,729.09
Gobernación	\$384,433.60	\$13,370.00	\$397,803.60	\$139,638.82	\$139,638.82	\$258,164.78
Oficialía Mayor	\$1,356,358.09	\$61,248.00	\$1,417,606.09	\$453,739.84	\$453,739.84	\$963,866.25
Sistemas/Informática	\$374,089.40	\$7,000.00	\$381,089.40	\$94,167.59	\$94,167.59	\$286,921.81
Comunicación Social	\$401,685.68	-	\$401,685.68	\$145,010.20	\$145,010.20	\$256,675.48
Protección Civil	\$85,450.00	\$11,420.50	\$96,870.50	\$15,298.92	\$15,298.92	\$81,571.58
Unidad de Acceso a la Información Pública	\$401,978.38	\$2,817.64	\$404,796.02	\$135,618.31	\$135,618.31	\$269,177.71
Instituto Municipal de la Mujer	\$372,602.08	\$29,000.00	\$401,602.08	\$136,781.18	\$136,781.18	\$264,820.90
Ganadería	\$1,035,702.83	\$18,038.20	\$1,053,741.03	\$359,573.49	\$359,573.49	\$694,167.54
Fomento Agropecuario	\$275,082.78	\$7,000.00	\$282,082.78	\$96,019.50	\$96,019.50	\$186,063.28
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$23,092.00	\$3,622,398.35	\$1,122,023.19	\$1,122,023.19	\$2,500,375.16
Educación	\$556,282.64	\$-13,835.50	\$542,447.14	\$169,540.52	\$169,540.52	\$372,906.62
Desarrollo Cultural	\$539,920.40	\$862.03	\$540,782.43	\$123,579.67	\$123,579.67	\$417,202.76
Registro Civil	\$1,395,402.73	\$19,454.60	\$1,414,857.33	\$563,103.97	\$563,103.97	\$851,753.36
Limpia Pública	\$5,424,954.30	\$563,122.57	\$5,988,076.87	\$2,646,629.62	\$2,646,629.62	\$3,341,447.25
Comude	\$449,885.98	\$11,500.00	\$461,385.98	\$124,345.13	\$124,345.13	\$337,040.85
Alumbrado Público	\$5,820,947.12	\$1,279,205.21	\$7,100,152.33	\$2,435,021.26	\$2,435,021.26	\$4,665,131.07
reservación del Medio Ambiente	\$377,680.30	\$-6,000.00	\$371,680.30	\$101,960.50	\$101,960.50	\$269,719.80
Desarrollo Municipal de la Juventud	\$97,734.74	\$17,980.00	\$115,714.74	\$47,826.46	\$47,826.46	\$67,888.28
Obra Pública	\$42,780,992.31	\$2,486,990.81	\$45,267,983.12	\$2,631,260.86	\$2,631,260.86	\$42,636,722.26
Seguridad Pública	\$7,240,000.00	\$1,266,607.30	\$8,506,607.30	\$2,733,445.63	\$2,733,445.63	\$5,773,161.67
Tesorería	\$13,339,064.45	\$21,788.55	\$13,360,853.00	\$3,332,820.57	\$3,332,820.57	\$10,028,032.43
Catastro	\$269,401.00	\$2,700.00	\$272,101.00	\$91,248.77	\$91,248.77	\$200,852.23
Total del Gasto	\$109,866,917.65	\$4,958,582.49	\$114,825,500.14	\$25,861,517.87	\$25,856,683.13	\$88,963,982.27




 DR. SERGIO MANZUR NAVARRETE
 PRESIDENTE MUNICIPAL



 CP. CARLOS MURGUIA TINOCO
 TESORERO MUNICIPAL



 LIC. JONATAN MORALES PORTAS
 REGIDOR PRIMERO



 LIC. RUBÉN JUÁREZ OSORIO
 SINDICO ÚNICO


PRESIDENCIA
 2018 - 2021

TESORERÍA
 2018 - 2021

REGIDURÍA PRIMERA
 2018 - 2021

SINDICO ÚNICO
 2018 - 2021