

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal						
Sindico Único	\$4,269,496.95	\$3,207,146.28	\$7,476,643.24	\$5,786,426.25	\$5,785,393.59	\$1,690,216.99
Asuntos Jurídicos	\$6,109,739.84	\$-4,998,258.73	\$1,111,481.11	\$816,612.83	\$816,612.83	\$294,868.28
Patrimonio	\$986,525.86	\$1,630,650.07	\$2,617,175.93	\$1,474,029.36	\$1,470,227.28	\$1,143,146.57
Regiduría Primera	\$5,833,545.24	\$-1,436,692.87	\$4,396,852.37	\$3,946,044.26	\$3,946,044.26	\$450,808.11
Regiduría Segunda	\$635,265.70	\$18,837.67	\$654,103.37	\$458,272.61	\$458,272.61	\$195,830.76
Regiduría Tercera	\$637,665.70	\$1,733.88	\$639,399.58	\$432,065.58	\$432,065.58	\$207,334.00
Regiduría Cuarta	\$729,016.78	\$4,356.82	\$733,373.60	\$490,593.26	\$490,593.26	\$242,780.34
Regiduría Quinta	\$643,665.70	\$5,402.21	\$649,067.91	\$441,078.32	\$441,078.32	\$207,989.59
Secretaría	\$643,665.70	\$21,009.00	\$664,674.70	\$455,237.65	\$455,237.65	\$209,437.05
Contraloría Interna	\$1,379,107.32	\$99,770.37	\$1,478,877.69	\$1,100,012.92	\$1,100,012.92	\$378,864.77
Gobernación	\$1,420,267.70	\$72,253.31	\$1,492,521.01	\$955,970.34	\$955,970.34	\$536,550.67
Oficialía Mayor	\$384,433.60	\$46,600.00	\$431,033.60	\$302,345.97	\$302,345.97	\$128,687.63
Sistemas/Informática	\$1,356,356.09	\$133,207.71	\$1,489,563.80	\$967,002.65	\$967,002.65	\$522,563.15
Comunicación Social	\$374,089.40	\$-56,773.91	\$317,315.49	\$181,639.76	\$181,639.76	\$135,675.73
Protección Civil	\$401,685.68	\$197,618.00	\$599,303.68	\$462,048.00	\$462,048.00	\$137,254.68
Unidad de Acceso a la Información Pública	\$65,450.00	\$41,898.50	\$107,348.50	\$58,930.41	\$58,930.41	\$48,418.09
Instituto Municipal de la Mujer	\$401,978.38	\$99,175.84	\$501,154.22	\$373,977.47	\$373,977.47	\$127,176.75
Ganadería	\$372,602.08	\$15,600.00	\$388,202.08	\$258,262.49	\$258,262.49	\$129,919.59
Fomento Agropecuario	\$1,035,702.83	\$39,201.87	\$1,074,904.70	\$708,051.60	\$708,051.60	\$366,853.10
Sistema Integral de la Familia Municipal (DIF)	\$275,082.78	\$25,619.55	\$300,702.33	\$212,912.02	\$212,912.02	\$87,790.31
Educación	\$3,599,306.35	\$162,496.47	\$3,761,802.82	\$2,355,001.02	\$2,355,001.02	\$1,406,801.80
Desarrollo Cultural	\$556,282.64	\$8,561.09	\$564,843.73	\$334,806.70	\$334,806.70	\$230,037.09
Registro Civil	\$539,920.40	\$156,862.03	\$696,782.43	\$441,729.63	\$441,729.63	\$255,052.80
Limpia Pública	\$1,395,402.73	\$71,557.33	\$1,466,960.06	\$1,118,651.70	\$1,118,651.70	\$348,308.36
Comude	\$5,424,954.30	\$1,249,666.41	\$6,674,620.71	\$5,187,482.77	\$5,187,482.77	\$1,487,137.94
Alumbrado Público	\$449,885.98	\$-25,477.06	\$424,408.92	\$269,017.00	\$269,017.00	\$155,391.92
Preservación del Medio Ambiente	\$5,920,947.12	\$2,663,261.38	\$8,584,208.50	\$4,760,043.15	\$4,760,043.15	\$3,724,165.35
Desarrollo Municipal de la Juventud	\$377,680.30	\$-8,775.40	\$368,904.90	\$181,804.77	\$181,804.77	\$187,100.13
Oficina Pública	\$97,734.74	\$30,458.00	\$128,192.74	\$92,600.17	\$92,600.17	\$35,592.57
Oficina Pública	\$42,780,992.31	\$8,416,719.82	\$51,197,712.13	\$24,414,145.87	\$24,414,145.87	\$26,783,566.26
Tesorería	\$7,240,000.00	\$1,562,844.65	\$8,802,844.65	\$5,932,719.82	\$5,932,719.82	\$2,890,124.83
Catastro	\$13,339,871.90	\$970,806.35	\$14,310,678.25	\$7,502,781.94	\$7,502,781.94	\$4,865,476.16
<b>Total del Gasto</b>	<b>\$109,856,917.65</b>	<b>\$12,509,166.95</b>	<b>\$122,366,084.60</b>	<b>\$72,678,622.10</b>	<b>\$72,673,787.36</b>	<b>\$49,688,464.50</b>



*[Handwritten Signature]*  
**DR. SERGIO MANZUR NAYARRETE**  
 PRESIDENTE MUNICIPAL  
**PRESIDENCIA**  
 2018 - 2021

*[Handwritten Signature]*  
**CP. CARLOS MURGUA TINOCO**  
 TESORERO MUNICIPAL  
**TESORERIA**  
 2018 - 2021

*[Handwritten Signature]*  
**LIC. JONATAN MORALES BORTAS**  
 REGIDOR PRIMERO  
**REGIDURIA PRIMERA**  
 2018 - 2021

*[Handwritten Signature]*  
**LIC. RUBI JUAREZ OSORIO**  
 SINDICO UNICO  
**SINDICO UNICO**  
 2018 - 2021

