



ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,852,533.58	\$-1,630,118.67	\$6,222,414.91	\$429,112.61	\$429,112.61	\$5,793,302.30
Sindacatura	\$822,124.00	\$439,745.27	\$1,261,869.27	\$200,884.93	\$200,884.93	\$1,060,984.34
Regiduría	\$2,914,705.00	\$416,379.70	\$3,331,084.70	\$486,443.54	\$486,443.54	\$2,844,641.16
Secretaría del Ayuntamiento	\$336,269.58	\$605,428.27	\$941,697.85	\$187,099.60	\$187,099.60	\$754,598.25
Órgano de Control Interno	\$264,416.00	\$454,249.76	\$718,665.76	\$123,767.66	\$123,767.66	\$594,898.10
Agentes y Subagentes Municipales	\$2,881,597.00	-	\$2,881,597.00	\$445,874.42	\$445,874.42	\$2,435,722.58
Presidente Municipal	\$1,047,059.76	\$615.25	\$1,047,675.01	-	-	\$1,047,675.01
Gobernación	\$160,400.00	\$34,281.00	\$194,681.00	\$9,873.85	\$9,873.85	\$184,807.15
Oficialía Mayor	\$2,085,351.96	\$-219,033.66	\$1,866,318.30	\$425,787.77	\$425,787.77	\$1,440,530.53
Sistemas/Informática	\$133,020.00	\$-92,800.00	\$40,220.00	\$6,706.00	\$6,706.00	\$33,514.00
Comunicación Social	\$148,242.00	\$518,071.20	\$666,313.20	\$132,526.52	\$132,526.52	\$533,786.68
Protección Civil	\$215,320.00	\$59,740.72	\$275,060.72	\$40,151.07	\$40,151.07	\$234,909.65
Unidad de Acceso a la Información Pública	\$169,235.00	\$84,228.32	\$252,463.32	\$38,806.66	\$38,806.66	\$213,656.66
Instituto Municipal de la Mujer	\$218,395.00	\$241,834.48	\$460,229.48	\$74,715.62	\$74,715.62	\$385,513.86
Maquinaria y Parque Vehicular	\$2,356,498.46	\$-252,671.16	\$2,103,827.30	\$649,220.78	\$649,220.78	\$1,454,606.52
Ganadería	\$254,290.22	\$1,004,172.56	\$1,258,462.78	\$270,171.34	\$270,171.34	\$988,291.44
Fomento Agropecuario	\$173,553.00	\$828,512.68	\$1,002,065.68	\$152,152.12	\$152,152.12	\$849,913.56
Comercio	\$284,504.00	\$242,917.04	\$527,421.04	\$45,294.34	\$45,294.34	\$482,126.70
Turismo	\$216,646.00	\$-16,243.04	\$200,402.96	\$30,627.44	\$30,627.44	\$169,775.52
Desarrollo Social	\$3,727,503.16	\$-1,071,908.41	\$2,655,594.75	\$110,592.78	\$110,592.78	\$2,545,001.97
Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$2,146,959.27	\$2,339,781.27	\$553,472.44	\$553,472.44	\$1,786,308.83
Educación	\$124,015.00	\$729,522.72	\$853,537.72	\$121,592.18	\$121,592.18	\$731,945.54
Desarrollo Cultural	\$186,806.00	\$354,429.36	\$541,235.36	\$63,406.41	\$63,406.41	\$477,828.95
Registro Civil	\$1,247,526.71	\$-324,986.91	\$922,539.80	\$236,101.96	\$236,101.96	\$686,437.84
Limpia Pública	\$5,129,915.28	\$-1,736,891.82	\$3,393,023.46	\$710,044.77	\$710,044.77	\$2,682,978.69
Comude	\$266,607.00	\$223,666.56	\$490,273.56	\$37,278.76	\$37,278.76	\$452,994.80
Alumbrado Público	\$115,736.00	\$611,780.16	\$727,516.16	\$142,001.01	\$142,001.01	\$585,515.15
Preservación del Medio Ambiente	\$200,194.00	\$398,707.20	\$598,901.20	\$62,865.55	\$62,865.55	\$536,035.65
Servicios Público de Tránsito	\$108,400.00	-	\$108,400.00	-	-	\$108,400.00
Dirección de Obras Públicas	\$62,784,622.92	\$-1,262,047.16	\$61,522,575.76	\$459,873.15	\$459,873.15	\$61,062,702.61
Policía Municipal Preventiva	\$6,068,025.53	\$29,948.00	\$6,097,973.53	\$912,284.16	\$912,284.16	\$5,185,689.37
Tesorería	\$14,679,894.96	\$-5,879.36	\$14,674,015.60	\$1,008,826.75	\$1,008,826.75	\$13,665,188.85
Tesorería	\$17,189,813.93	\$-5,806,655.36	\$11,383,158.57	\$743,571.08	\$743,571.08	\$10,639,587.49



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	\$353,761.45	\$15,241.03	\$369,002.48	\$63,753.79	\$63,753.79	\$305,248.69
Total del Gasto	\$134,908,804.50	\$-2,978,805.00	\$131,929,999.50	\$8,974,881.06	\$8,974,881.06	\$122,955,118.44



PRESIDENCIA
 2022 - 2025

 C. ERIC RODRIGUEZ BÁRCENAS
 PRESIDENTE MUNICIPAL

SINDICATURA UNICA
 2022 - 2025

 LIC. JUDITH MONTERO CALIZ
 SINDICA UNICA

REGIDURIA SEGUNDA
 2022 - 2025

 C. SILVIA BULBARELA LEÓN
 REGIDORA SEGUNDA

TESORERIA
 2022 - 2025

 L.C. ROSALBA BARRIOS BERNABE
 TESORERA MUNICIPAL