



MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$1,337,362.81	\$5,654,307.47	\$2,224,997.24	\$2,224,997.24	\$3,429,310.23
Sindico Único	\$1,403,566.27	\$-1,029.93	\$1,402,536.34	\$419,419.36	\$419,419.36	\$983,116.98
Asuntos Jurídicos	\$1,226,327.89	\$-4,444.95	\$1,221,882.94	\$356,560.24	\$356,560.24	\$865,322.70
Patrimonio	\$207,604.58	\$1,604,424.60	\$1,812,029.18	\$29,477.60	\$29,477.60	\$1,782,551.58
Regiduría Primera	\$712,021.52	\$-6,699.69	\$705,321.83	\$206,375.90	\$206,375.90	\$498,945.93
Regiduría Segunda	\$650,422.05	\$-1,000.00	\$649,422.05	\$180,789.14	\$180,789.14	\$468,632.91
Regiduría Tercera	\$710,409.76	\$-712.00	\$709,697.76	\$199,944.27	\$199,944.27	\$509,753.49
Regiduría Cuarta	\$655,841.03	\$2,700.02	\$658,541.05	\$194,744.86	\$194,744.86	\$463,796.19
Regiduría Quinta	\$653,468.34	\$-2,667.00	\$650,801.34	\$192,463.58	\$192,463.58	\$458,337.76
Secretaría	\$1,601,412.65	\$-1,242.00	\$1,600,170.65	\$458,797.17	\$458,797.17	\$1,141,373.48
Contraloría Interna	\$983,706.01	\$11,763.12	\$995,469.13	\$308,221.08	\$308,221.08	\$687,248.05
Agentes y Subagentes Municipales	\$2,434,827.20	-	\$2,434,827.20	\$779,571.52	\$779,571.52	\$1,655,255.68
Gobernación	\$405,848.86	\$-2,616.00	\$403,232.86	\$112,761.06	\$112,761.06	\$290,471.80
Oficialía Mayor	\$2,539,958.96	\$-319,717.39	\$2,220,241.57	\$1,018,582.85	\$1,018,582.85	\$1,201,658.72
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$49,961.57	\$49,961.57	\$125,712.02
Comunicación Social	\$1,030,793.57	\$-4,683.41	\$1,026,110.16	\$361,116.75	\$361,116.75	\$664,993.41
Protección Civil	\$340,255.37	\$-3,644.79	\$336,610.58	\$88,892.83	\$88,892.83	\$247,717.75
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$82,416.16	\$82,416.16	\$198,477.32
Instituto Municipal de la Mujer	\$335,036.37	\$2,228.00	\$337,264.37	\$96,002.44	\$96,002.44	\$241,261.93
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,847,020.07	\$3,070,866.60	\$987,235.55	\$987,235.55	\$2,083,631.05
Ganadería	\$1,234,291.16	\$-582.26	\$1,233,708.90	\$306,530.18	\$306,530.18	\$927,178.72
Fomento Agropecuario	\$275,073.50	\$-2,000.00	\$273,073.50	\$37,591.26	\$37,591.26	\$235,482.24
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-29,558.37	\$3,215,762.42	\$904,424.79	\$904,424.79	\$2,311,337.63
Educación	\$330,098.40	\$-808.00	\$329,290.40	\$113,742.51	\$113,742.51	\$215,547.89
Desarrollo Cultural	\$329,283.93	\$-854.50	\$328,429.43	\$54,653.95	\$54,653.95	\$273,775.48
Registro Civil	\$1,808,099.04	\$160.00	\$1,808,259.04	\$528,436.62	\$528,436.62	\$1,279,822.42
Limpia Pública	\$6,113,713.88	\$35,431.18	\$6,149,145.06	\$1,845,161.78	\$1,845,161.78	\$4,303,983.28
Comude	\$597,759.38	\$5,346.40	\$603,105.78	\$169,535.83	\$169,535.83	\$433,569.95
Alumbrado Público	\$1,582,424.09	\$2,199,507.99	\$3,781,932.08	\$2,820,243.15	\$2,820,243.15	\$961,688.93
Preservación del Medio Ambiente	\$289,740.57	\$-472.20	\$289,268.37	\$69,238.77	\$69,238.77	\$230,029.60
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	\$31,979.92	\$31,979.92	\$96,594.13
Obra Pública	\$50,694,643.11	\$7,850,893.93	\$58,545,537.04	\$5,772,761.91	\$5,772,761.91	\$52,772,775.13
Seguridad Pública	\$134,854.53	\$9,961,736.63	\$10,096,591.16	\$2,366,322.77	\$2,366,322.77	\$7,730,268.39
Tesorería	\$34,359,510.06	\$-20,534,828.73	\$13,824,681.33	\$4,091,310.93	\$4,091,310.93	\$9,793,370.40
Catastro	\$257,505.71	\$100.00	\$257,605.71	\$72,929.97	\$72,929.97	\$184,675.74
<b>Total del Gasto</b>	<b>\$123,267,545.54</b>	<b>\$3,943,318.88</b>	<b>\$127,210,864.42</b>	<b>\$27,463,195.45</b>	<b>\$27,463,195.45</b>	<b>\$99,747,668.97</b>



DR. SERGIO MANZURÁ VARRIETE  
PRESIDENTE MUNICIPAL  
2018 - 2021



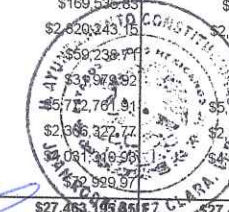
LIC. JONATAN MORALES PORTAS  
REGIDOR PRIMERO  
2018 - 2021

REGIDURIA PRIMERA  
2018 - 2021



LIC. RUBI JUAREZ OSORIO  
SINDICO ÚNICO

CP. CARLOS MURGUIA PINOCO  
TESORERO MUNICIPAL



SINDICO ÚNICO  
2018 - 2021



TESORERIA  
2018 - 2021