



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$2,456,959.69	\$7,737,548.97	\$4,989,481.08	\$4,989,481.08	\$2,748,067.89
Sindico Único	\$1,109,857.06	\$189,241.53	\$1,299,098.59	\$995,704.10	\$995,704.10	\$303,394.49
Asuntos Jurídicos	\$1,656,121.05	\$1,968,170.84	\$3,624,291.89	\$3,173,422.87	\$3,173,422.87	\$450,869.02
Patrimonio	\$276,129.88	\$1,357,470.15	\$1,633,600.03	\$1,328,788.88	\$1,328,788.88	\$304,811.15
Regiduría Primera	\$675,964.29	\$31,287.08	\$707,231.37	\$535,786.55	\$535,786.55	\$171,444.82
Regiduría Segunda	\$622,945.01	\$-2,726.20	\$620,218.81	\$437,176.24	\$437,176.24	\$183,042.57
Regiduría Tercera	\$679,364.29	\$35,666.38	\$715,030.67	\$534,313.95	\$534,313.95	\$180,716.72
Regiduría Cuarta	\$674,364.29	\$-5,694.15	\$668,670.14	\$477,187.74	\$477,187.74	\$191,482.40
Regiduría Quinta	\$673,364.29	\$-7,261.00	\$666,103.29	\$477,957.05	\$477,957.05	\$188,146.24
Secretaría	\$1,777,429.76	\$-68,633.19	\$1,708,796.57	\$1,212,667.66	\$1,212,667.66	\$496,128.91
Contraloría Interna	\$942,349.10	\$72,941.22	\$1,015,290.32	\$768,659.03	\$768,659.03	\$246,631.29
Gobernación	\$517,981.93	\$-6,953.00	\$511,028.93	\$359,008.82	\$359,008.82	\$152,020.11
Oficialía Mayor	\$1,415,101.33	\$42,081.75	\$1,457,183.08	\$1,147,081.09	\$1,147,081.09	\$310,101.99
Sistemas/Informática	\$170,825.03	\$7,593.21	\$178,418.24	\$130,069.07	\$130,069.07	\$48,349.17
Comunicación Social	\$945,725.93	\$207,802.58	\$1,153,528.51	\$785,230.31	\$785,230.31	\$368,298.20
Protección Civil	\$321,781.03	\$-9,901.53	\$313,879.50	\$209,025.16	\$209,025.16	\$104,854.34
Unidad de Acceso a la Información Pública	\$299,751.68	\$-10,500.00	\$289,251.68	\$206,616.40	\$206,616.40	\$82,635.28
Instituto Municipal de la Mujer	\$350,399.95	\$168,927.40	\$519,327.35	\$360,251.74	\$360,251.74	\$159,075.61
Maquinaria y Parque Vehicular	\$827,544.17	\$3,282,586.32	\$4,110,130.49	\$3,648,589.33	\$3,648,589.33	\$461,541.16
Ganadería	\$1,197,510.00	\$246,271.67	\$1,443,781.67	\$917,567.69	\$917,567.69	\$526,213.98
Fomento Agropecuario	\$282,152.50	\$-50,579.00	\$231,573.50	\$169,633.89	\$169,633.89	\$61,939.61
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	\$-192,133.70	\$2,885,484.13	\$2,188,380.10	\$2,188,380.10	\$697,104.03
Educación	\$353,259.46	\$72,429.54	\$425,689.00	\$329,061.02	\$329,061.02	\$96,627.98
Desarrollo Cultural	\$429,345.36	\$-88,146.03	\$341,199.33	\$244,116.34	\$244,116.34	\$97,082.99
Registro Civil	\$1,656,577.70	\$118,194.30	\$1,774,772.00	\$1,344,567.11	\$1,344,567.11	\$430,204.89
Limpia Pública	\$5,659,936.42	\$518,188.94	\$6,178,125.36	\$4,569,651.47	\$4,569,651.47	\$1,608,473.89
Comude	\$373,846.49	\$204,852.21	\$578,698.70	\$443,371.44	\$443,371.44	\$135,327.26
Alumbrado Público	\$5,849,605.63	\$1,498,255.57	\$7,347,861.20	\$6,240,144.99	\$6,240,144.99	\$1,107,716.21
Preservación del Medio Ambiente	\$172,489.30	\$39,517.39	\$212,006.69	\$141,753.08	\$141,753.08	\$70,253.61
Desarrollo Municipal de la Juventud	\$118,252.80	\$7,054.80	\$125,307.60	\$90,770.66	\$90,770.66	\$34,536.94
Obra Pública	\$60,916,697.19	\$-6,424,345.09	\$54,492,352.10	\$31,520,667.13	\$31,520,667.13	\$22,971,684.97
Seguridad Pública	\$8,270,959.03	\$509,642.22	\$8,780,601.25	\$6,909,544.31	\$6,909,544.31	\$1,871,056.94
Tesorería	\$501,683.61	\$4,666,984.86	\$5,168,668.47	\$8,855,261.73	\$8,855,261.73	\$5,313,406.74
Catastro	\$282,376.65	\$-15,426.80	\$266,949.85	\$183,845.51	\$183,845.51	\$83,104.34
Total del Gasto	\$117,359,899.32	\$10,821,799.96	\$128,181,699.28	\$85,925,353.54	\$85,925,353.54	\$42,256,345.74



DR. SERGIO MANZURIN VARELA
PRESIDENTE MUNICIPAL
2018 - 2021

LIC. JONATAN MORALES PORTAS
REGIDOR PRIMERO
2018 - 2021

LIC. RUBI JUAREZ OSORIO
SINDICO UNICO
2018 - 2021

CP. CARLOS MURGUA TINOCO
TESORERO MUNICIPAL
2018 - 2021

REGIDURIA PRIMERA
2018 - 2021

TESORERIA
2018 - 2021