



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$7,852,533.58	\$-4,866,462.23	\$2,986,071.35	\$1,616,601.71	\$1,616,601.71	\$1,369,469.64	
Sindicatura	\$822,124.00	\$450,428.29	\$1,272,552.29	\$802,621.40	\$802,621.40	\$469,930.89	
Regiduría	\$2,914,705.00	\$15,826.15	\$2,930,531.15	\$1,739,298.95	\$1,739,298.95	\$1,191,232.20	
Secretaría del Ayuntamiento	\$336,269.58	\$842,999.29	\$1,179,268.87	\$726,798.77	\$726,798.77	\$452,470.10	
Organo de Control Interno	\$264,416.00	\$559,920.74	\$824,336.74	\$483,686.91	\$483,686.91	\$340,649.83	
Agentes y Subagentes Municipales	\$2,881,597.00	\$-124,596.29	\$2,757,000.71	\$1,606,428.19	\$1,606,428.19	\$1,150,572.52	
Presidente Municipal	\$1,047,059.76	\$-1,046,444.51	\$615.25	-	-	\$615.25	
Gobernación	\$160,400.00	\$-111,345.17	\$49,054.83	\$47,233.85	\$47,233.85	\$1,820.98	
Oficialia Mayor	\$2,085,351.96	\$538,567.29	\$2,623,919.25	\$1,619,724.25	\$1,619,724.25	\$1,004,195.00	
Sistemas/Informática	\$133,020.00	\$-118,777.00	\$14,243.00	\$9,192.00	\$9,192.00	\$5,051.00	
Comunicación Social	\$148,242.00	\$463,892.32	\$612,134.32	\$377,148.17	\$377,148.17	\$234,986.15	
Protección Civil	\$215,320.00	\$44,972.68	\$260,292.68	\$143,823.50	\$143,823.50	\$116,469.18	
Unidad de Acceso a la Información Pública	\$168,235.00	\$84,059.22	\$252,294.22	\$136,152.68	\$136,152.68	\$116,141.54	
Instituto Municipal de la Mujer	\$218,395.00	\$455,279.31	\$673,674.31	\$342,259.69	\$342,259.69	\$331,414.62	
Maquinaria y Parque Vehicular	\$2,356,498.46	\$110,546.49	\$2,467,044.95	\$1,705,380.09	\$1,705,380.09	\$761,664.86	
Ganadería	\$254,290.22	\$1,333,568.01	\$1,587,858.23	\$930,239.99	\$930,239.99	\$657,618.24	
Fomento Agropecuario	\$179,553.00	\$743,282.27	\$916,835.27	\$556,988.42	\$556,988.42	\$359,846.85	
Comercio	\$284,504.00	\$-12,600.44	\$271,903.56	\$154,913.85	\$154,913.85	\$116,989.71	
Turismo	\$216,646.00	\$-17,089.04	\$199,556.96	\$108,553.59	\$108,553.59	\$91,003.37	
Desarrollo Social	\$3,727,503.16	\$-2,641,186.25	\$1,086,316.91	\$285,642.46	\$285,642.46	\$800,674.45	
Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$2,975,221.55	\$3,168,043.55	\$2,071,887.79	\$2,071,887.79	\$1,096,155.76	
Educación	\$124,015.00	\$605,508.76	\$729,523.76	\$399,938.49	\$399,938.49	\$329,585.27	
Desarrollo Cultural	\$186,806.00	\$919,473.58	\$1,106,279.58	\$653,137.45	\$653,137.45	\$453,142.13	
Registro Civil	\$1,247,526.71	\$60,875.96	\$1,308,402.67	\$798,569.58	\$798,569.58	\$509,893.09	
Limpia Publica	\$5,129,915.28	\$-784,318.78	\$4,345,596.50	\$2,614,839.86	\$2,614,839.86	\$1,730,756.64	
Comude	\$266,607.00	\$-21,012.44	\$245,594.56	\$132,335.66	\$132,335.66	\$113,258.90	
Alumbrado Publico	\$115,736.00	\$603,391.43	\$719,127.43	\$453,332.39	\$453,332.39	\$265,795.04	
Preservación del Medio Ambiente	\$200,194.00	\$168,031.69	\$368,225.69	\$194,275.31	\$194,275.31	\$173,950.38	
Servicios Público de Tránsito	\$108,400.00	\$-108,400.00	-	-	-	-	
Dirección de Obras Públicas	\$62,784,622.92	\$-59,234,219.73	\$3,550,403.19	\$1,914,280.97	\$1,914,280.97	\$1,636,122.22	
Obra Publica	-	\$71,651,789.00	\$71,651,789.00	\$17,032,881.09	\$17,032,881.09	\$54,618,907.91	
Policia Municipal Preventiva	\$6,068,025.53	\$-3,546,914.21	\$2,521,111.32	\$181,620.69	\$181,620.69	\$2,339,490.63	
Tesorería	\$14,679,894.96	\$-4,771,408.67	\$9,908,486.29	\$5,144,964.22	\$5,144,964.22	\$4,763,522.07	



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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Tesorería	\$17,189,813.93	\$-6,223,073.65	\$10,966,740.28	\$3,421,470.73	\$3,410,046.42	\$7,545,269.55	
Catastro	\$353,761.45	\$121,013.02	\$474,774.47	\$235,999.22	\$235,999.22	\$238,775.25	
Total del Gasto	\$134,908,804.50	\$-879,201.36	\$134,029,603.14	\$48,642,221.92	\$48,554,635.92	\$85,387,381.22	




C. ERIC RODRIGUEZ BÁRCENAS
 PRESIDENTE MUNICIPAL


LIC. JUDITH MONTERO CALIZ
 SINDICA ÚNICA


C. SILVIA BULBARELA LEÓN
 REGIDORA SEGUNDA


L.C. ROSALÍA BARRIOS BERNABÉ
 TESORERA MUNICIPAL

REGIDURIA SEGUNDA
 2022 - 2025

TESORERIA
 2022 - 2025

SINDICATURA ÚNICA
 2022 - 2025