



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,269,496.95	\$307,462.32	\$4,576,959.27	\$774,508.77	\$773,476.11	\$3,802,450.50
Sindico Único	\$6,109,739.84	\$-4,974,400.00	\$1,135,339.84	\$145,952.41	\$145,952.41	\$989,387.43
Asuntos Jurídicos	\$986,525.86	\$3,400,000.00	\$4,386,525.86	\$129,687.71	\$125,685.63	\$4,256,838.15
Patrimonio	\$5,833,545.24	\$890,000.00	\$6,723,545.24	\$598,000.47	\$538,000.47	\$6,185,544.77
Regiduría Primera	\$635,265.70	\$3,600.00	\$638,865.70	\$89,187.30	\$89,187.30	\$549,678.40
Regiduría Segunda	\$637,665.70	\$3,000.00	\$640,665.70	\$89,194.38	\$89,194.38	\$551,471.32
Regiduría Tercera	\$729,016.78	\$2,000.00	\$731,016.78	\$96,983.54	\$96,983.54	\$634,033.24
Regiduría Cuarta	\$643,665.70	\$2,000.00	\$645,665.70	\$89,588.89	\$89,588.89	\$556,076.81
Regiduría Quinta	\$643,665.70	\$2,000.00	\$645,665.70	\$87,196.21	\$87,196.21	\$558,469.49
Secretaría	\$1,379,107.32	\$33,400.00	\$1,412,507.32	\$228,910.83	\$228,910.83	\$1,183,596.49
Contraloría Interna	\$1,420,267.70	\$14,022.15	\$1,434,289.85	\$204,797.67	\$204,797.67	\$1,229,492.18
Gobernación	\$384,433.60	-	\$384,433.60	\$51,181.88	\$51,181.88	\$333,251.72
Oficialía Mayor	\$1,356,358.09	\$32,500.00	\$1,388,858.09	\$178,697.01	\$178,697.01	\$1,210,161.08
Sistemas/Informática	\$374,089.40	\$2,000.00	\$376,089.40	\$36,277.92	\$36,277.92	\$339,811.48
Comunicación Social	\$401,685.68	-	\$401,685.68	\$25,574.72	\$25,574.72	\$376,110.96
Protección Civil	\$65,450.00	\$10,000.00	\$75,450.00	\$8,686.11	\$8,686.11	\$66,763.89
Unidad de Acceso a la Información Pública	\$401,978.38	\$2,817.64	\$404,796.02	\$56,165.72	\$56,165.72	\$348,630.30
Instituto Municipal de la Mujer	\$372,602.08	\$5,000.00	\$377,602.08	\$49,454.33	\$49,454.33	\$328,147.75
Ganadería	\$1,035,702.83	\$7,388.20	\$1,043,091.03	\$141,544.95	\$141,544.95	\$901,546.08
Fomento Agropecuario	\$275,082.78	\$1,000.00	\$276,082.78	\$36,735.88	\$36,735.88	\$239,346.90
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$24,098.00	\$3,623,404.35	\$377,682.14	\$377,682.14	\$3,245,722.21
Educación	\$556,282.64	\$1,000.00	\$557,282.64	\$66,306.56	\$66,306.56	\$490,976.08
Desarrollo Cultural	\$539,920.40	\$1,000.00	\$540,920.40	\$41,416.06	\$41,416.06	\$499,504.34
Registro Civil	\$1,395,402.73	\$12,244.60	\$1,407,647.33	\$208,328.78	\$208,328.78	\$1,199,318.55
Limpia Pública	\$5,424,954.30	\$-66,000.00	\$5,358,954.30	\$721,325.67	\$721,325.67	\$4,637,628.63
Comude	\$449,885.98	\$3,500.00	\$453,385.98	\$48,100.93	\$48,100.93	\$405,285.05
Alumbrado Público	\$5,820,947.12	\$-104,077.01	\$5,716,870.11	\$799,685.33	\$799,685.33	\$4,917,184.78
Preservación del Medio Ambiente	\$377,680.30	-	\$377,680.30	\$39,954.20	\$39,954.20	\$337,726.10
Desarrollo Municipal de la Juventud	\$97,734.74	\$5,500.00	\$103,234.74	\$16,638.96	\$16,638.96	\$86,595.78
Obra Pública	\$42,780,992.31	\$1,923,245.00	\$44,704,237.31	\$567,541.83	\$567,541.83	\$44,136,695.48
Seguridad Pública	\$7,240,000.00	\$982,400.00	\$8,222,400.00	\$1,018,681.11	\$1,018,681.11	\$7,203,718.89
Tesorería	\$13,339,064.45	\$-212,049.27	\$13,127,015.18	\$1,028,490.09	\$1,028,490.09	\$12,098,525.09
Catastro	\$289,401.00	-	\$289,401.00	\$36,169.00	\$36,169.00	\$253,232.00
Total del Gasto	\$109,866,917.65	\$2,314,651.63	\$112,181,569.28	\$8,028,847.36	\$8,024,012.62	\$104,152,721.92



DR. SERGIO MANZUR NAVARRETE
PRESIDENTE MUNICIPAL

CP. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

PRESIDENCIA
2018 - 2021

LIC. JONATAN MORALES PORTAS
REGIDOR PRIMERA

REGIDOR ÚNICO



REGIDURIA PRIMERA
2018 - 2021

SINDICO ÚNICO
2018 - 2021



TESORERÍA
2018 - 2021