



MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

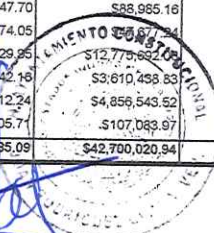
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$635,904.96	\$4,952,849.62	\$2,649,571.62	\$2,649,571.62	\$2,303,278.00
Sindico Único	\$1,403,566.27	\$42,301.38	\$1,445,867.65	\$635,544.95	\$635,544.95	\$810,322.70
Asuntos Jurídicos	\$1,226,327.89	\$-4,011.93	\$1,222,315.96	\$528,651.80	\$528,651.80	\$693,664.16
Patrimonio	\$207,604.56	\$1,664,583.62	\$1,872,188.20	\$126,070.46	\$126,070.46	\$1,746,117.74
Regiduría Primera	\$712,021.52	\$-708.15	\$711,313.37	\$308,319.19	\$308,319.19	\$402,996.18
Regiduría Segunda	\$650,422.05	\$-241.34	\$650,180.71	\$266,965.60	\$266,965.60	\$383,215.11
Regiduría Tercera	\$710,409.76	\$-4,194.67	\$706,215.09	\$295,156.12	\$295,156.12	\$411,058.97
Regiduría Cuarta	\$655,841.03	\$6,305.35	\$662,146.38	\$290,166.31	\$290,166.31	\$371,980.07
Regiduría Quinta	\$653,466.34	\$-1,529.00	\$651,937.34	\$286,681.90	\$286,681.90	\$365,257.44
Secretaría	\$1,601,412.65	\$3,040.50	\$1,604,453.15	\$675,622.18	\$675,622.18	\$928,830.97
Contraloría Interna	\$983,708.01	\$26,346.95	\$1,010,054.96	\$454,571.71	\$454,571.71	\$555,481.25
Agentes y Subagentes Municipales	\$2,434,827.20	\$19,894.67	\$2,454,721.87	\$1,169,357.28	\$1,169,357.28	\$1,285,364.58
Gobernación	\$405,848.86	\$-1,817.50	\$404,031.36	\$170,514.20	\$170,514.20	\$233,517.16
Oficialía Mayor	\$2,539,958.96	\$-360,699.37	\$2,179,259.59	\$1,216,972.47	\$1,216,972.47	\$962,287.12
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$76,414.82	\$76,414.82	\$99,258.77
Comunicación Social	\$1,030,793.57	\$112,061.22	\$1,142,854.79	\$570,828.16	\$570,828.16	\$572,026.83
Protección Civil	\$340,255.37	\$6,355.21	\$346,610.58	\$127,633.61	\$127,633.61	\$218,976.97
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$123,624.24	\$123,624.24	\$157,269.24
Instituto Municipal de la Mujer	\$335,036.37	\$2,228.00	\$337,264.37	\$141,902.76	\$141,902.76	\$195,361.61
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,670,409.76	\$3,094,256.29	\$1,588,872.61	\$1,588,872.61	\$1,505,383.48
Ganadería	\$1,234,291.16	\$4,554.74	\$1,238,845.90	\$468,088.32	\$468,088.32	\$770,757.58
Fomento Agropecuario	\$275,073.50	\$-2,000.00	\$273,073.50	\$55,755.30	\$55,755.30	\$217,318.20
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-11,137.30	\$3,234,183.49	\$1,271,159.32	\$1,271,159.32	\$1,963,024.17
Educación	\$330,098.40	\$-808.00	\$329,290.40	\$185,831.53	\$185,831.53	\$143,458.87
Desarrollo Cultural	\$329,283.93	\$-854.50	\$328,429.43	\$54,653.95	\$54,653.95	\$273,775.48
Registro Civil	\$1,808,099.04	\$-14,840.00	\$1,793,259.04	\$784,452.04	\$784,452.04	\$1,008,807.00
Limpia Pública	\$6,113,713.88	\$80,490.95	\$6,194,204.83	\$2,668,870.01	\$2,668,870.01	\$3,505,334.82
Comude	\$597,759.38	\$1,101.06	\$598,860.44	\$242,630.63	\$242,630.63	\$356,229.81
Alumbrado Público	\$1,582,424.09	\$2,722,311.81	\$4,304,735.90	\$3,778,716.87	\$3,778,716.87	\$526,019.03
Preservación del Medio Ambiente	\$289,740.57	\$-92.87	\$289,647.70	\$88,985.16	\$88,985.16	\$200,662.54
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	\$47,677.24	\$47,677.24	\$80,896.81
Obra Pública	\$50,694,643.11	\$7,934,186.84	\$58,628,829.95	\$12,775,892.06	\$12,775,892.06	\$45,853,137.89
Seguridad Pública	\$134,854.53	\$8,916,087.63	\$9,050,942.16	\$3,610,438.83	\$3,610,438.83	\$6,440,503.33
Tesorería	\$59,510.08	\$-20,239,997.82	\$14,191,122.24	\$4,856,543.52	\$4,856,543.52	\$9,262,968.72
Catastro	\$257,505.71	\$-200.00	\$257,305.71	\$107,083.97	\$107,083.97	\$150,221.74
<b>Total del Gasto</b>	<b>\$123,267,545.54</b>	<b>\$4,367,239.55</b>	<b>\$127,634,785.09</b>	<b>\$42,700,020.94</b>	<b>\$42,700,020.94</b>	<b>\$84,934,764.15</b>



DR. SERGIO VILLALBA MARRERO  
PRESIDENTE MUNICIPAL

LIC. JONATAN MORALES PORTAS  
REGIDOR PRIMERO

REGIDURIA PRIMERA  
2018 - 2021



LIC. RUBI JUAREZ OSORIO  
SINDICO UNICO

CP. CARLOS LLARGUETA TRUCCO  
TESORERO MUNICIPAL

TESORERIA  
2018 - 2021

