



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$429,432.94	\$5,710,022.22	\$1,986,287.19	\$1,986,287.19	\$3,723,735.03
Sindico Único	\$1,109,857.06	\$10,246.75	\$1,120,103.81	\$250,896.23	\$250,896.23	\$869,207.58
Asuntos Jurídicos	\$1,656,121.05	\$3,811,490.96	\$5,467,612.03	\$1,963,465.75	\$1,963,465.75	\$3,504,146.28
Patrimonio	\$276,129.88	\$809,733.24	\$1,085,863.12	\$176,733.25	\$176,733.25	\$909,129.87
Regiduría Primera	\$675,964.29	-	\$675,964.29	\$145,695.28	\$145,695.28	\$530,269.01
Regiduría Segunda	\$622,945.01	\$1,450.00	\$624,395.01	\$131,153.41	\$131,153.41	\$493,241.60
Regiduría Tercera	\$679,364.29	\$129.99	\$679,494.28	\$140,986.41	\$140,986.41	\$538,507.87
Regiduría Cuarta	\$674,364.29	-	\$674,364.29	\$142,164.43	\$142,164.43	\$532,199.86
Regiduría Quinta	\$673,364.29	-	\$673,364.29	\$143,517.52	\$143,517.52	\$529,846.77
Secretaría	\$1,777,429.76	\$4,060.00	\$1,781,489.76	\$334,683.10	\$334,683.10	\$1,446,806.66
Contraloría Interna	\$942,349.10	\$5,357.50	\$947,706.60	\$212,980.94	\$212,980.94	\$734,725.66
Gobernación	\$517,981.93	-	\$517,981.93	\$95,686.05	\$95,686.05	\$422,295.88
Oficialía Mayor	\$1,415,101.33	\$-14,500.00	\$1,400,601.33	\$305,089.17	\$305,089.17	\$1,095,512.16
Sistemas/Informática	\$170,825.03	\$-3,500.00	\$167,325.03	\$35,868.39	\$35,868.39	\$131,456.64
Comunicación Social	\$945,725.93	\$23,724.50	\$969,450.43	\$136,403.48	\$136,403.48	\$833,046.95
Protección Civil	\$321,781.03	\$500.00	\$322,281.03	\$39,005.80	\$39,005.80	\$283,275.23
Unidad de Acceso a la Información Pública	\$299,751.68	-	\$299,751.68	\$61,812.12	\$61,812.12	\$237,939.56
Instituto Municipal de la Mujer	\$350,399.95	\$6,200.00	\$356,599.95	\$74,217.78	\$74,217.78	\$282,382.17
Maquinaria y Parque Vehicular	\$827,544.17	\$2,802,808.63	\$3,630,352.80	\$1,010,097.11	\$1,010,097.11	\$2,620,255.69
Ganadería	\$1,197,510.00	\$28,047.50	\$1,225,557.50	\$251,722.95	\$251,722.95	\$973,834.55
Fomento Agropecuario	\$282,152.50	\$700.00	\$282,852.50	\$54,732.53	\$54,732.53	\$228,119.97
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	\$-25,302.48	\$3,052,315.35	\$629,280.21	\$629,280.21	\$2,423,035.14
Educación	\$353,259.46	\$7,880.00	\$361,139.46	\$71,910.77	\$71,910.77	\$289,228.69
Desarrollo Cultural	\$429,345.36	\$9,812.01	\$439,157.37	\$77,912.28	\$77,912.28	\$361,245.09
Registro Civil	\$1,656,577.70	-	\$1,656,577.70	\$336,866.43	\$336,866.43	\$1,319,711.27
Limpia Pública	\$5,659,936.42	\$20,880.00	\$5,680,816.42	\$1,153,138.14	\$1,153,138.14	\$4,527,678.28
Comude	\$373,846.49	\$13,711.03	\$387,557.52	\$128,875.98	\$128,875.98	\$258,681.54
Alumbrado Público	\$5,849,605.63	\$1,804,022.81	\$7,653,628.44	\$2,111,721.45	\$2,111,721.45	\$5,541,906.99
Preservación del Medio Ambiente	\$172,489.30	\$2,876.00	\$175,365.30	\$36,494.65	\$36,494.65	\$138,870.65
Desarrollo Municipal de la Juventud	\$118,252.80	\$800.00	\$119,052.80	\$24,295.44	\$24,295.44	\$94,757.36
Obra Pública	\$60,916,697.19	\$-8,251,574.46	\$52,665,122.73	\$957,058.44	\$957,058.44	\$51,708,064.29
Seguridad Pública	\$8,270,959.03	\$1,064,507.83	\$9,335,466.86	\$1,853,376.49	\$1,853,376.49	\$7,482,090.37
Tesorería	\$9,501,683.61	\$5,472,197.28	\$14,973,880.89	\$1,971,238.68	\$1,971,238.68	\$13,002,642.21
Catastro	\$282,376.65	\$150.00	\$282,526.65	\$55,763.44	\$55,763.44	\$226,763.21
<b>Total del Gasto</b>	<b>\$117,359,299.32</b>	<b>\$8,035,842.05</b>	<b>\$125,395,141.37</b>	<b>\$17,101,131.29</b>	<b>\$17,101,131.29</b>	<b>\$108,294,010.08</b>



DR. SERGIO MANZUR NAVARRETE  
 PRESIDENTE MUNICIPAL

CP. CARLOS MURGUÍA TINOCO  
 TESORERO MUNICIPAL

LIC. JONATAN MORALES BORTAS  
 REGIDOR PRIMERO

LIC. JUAN GARCÍA OSORIO  
 SINDICO UNICO

**REGIDURIA PRIMERA**  
2018 - 2021

**SINDICO UNICO**  
2018 - 2021