



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,316,944.66	\$451,991.98	\$4,768,936.64	\$2,623,294.04	\$2,623,294.04	\$2,145,642.60
Sindico Único	\$1,403,566.27	\$45,905.03	\$1,449,471.30	\$742,324.60	\$742,324.60	\$707,146.70
Asuntos Jurídicos	\$1,226,327.89	\$-8,348.10	\$1,217,979.79	\$617,128.73	\$617,128.73	\$600,851.06
Patrimonio	\$207,604.58	\$1,459,583.62	\$1,667,188.20	\$782,522.46	\$782,522.46	\$884,665.74
Regiduría Primera	\$712,021.52	\$4,318.26	\$716,339.78	\$363,428.81	\$363,428.81	\$352,910.97
Regiduría Segunda	\$650,422.05	\$991.49	\$651,413.54	\$310,907.33	\$310,907.33	\$340,506.21
Regiduría Tercera	\$710,409.76	\$-1,686.55	\$708,723.21	\$355,314.29	\$355,314.29	\$353,408.92
Regiduría Cuarta	\$655,841.03	\$7,822.68	\$663,663.71	\$338,223.80	\$338,223.80	\$325,439.91
Regiduría Quinta	\$653,488.34	\$-5,885.17	\$647,603.17	\$333,885.89	\$333,885.89	\$313,717.28
Secretaría	\$1,601,412.65	\$-61,546.10	\$1,539,866.55	\$782,543.75	\$782,543.75	\$757,322.80
Contraloría Interna	\$983,706.01	\$27,579.78	\$1,011,285.79	\$528,353.94	\$528,353.94	\$482,931.85
Agentes y Subagentes Municipales	\$2,434,827.20	\$19,894.67	\$2,454,721.87	\$1,364,250.16	\$1,364,250.16	\$1,090,471.71
Gobernación	\$405,848.86	\$-1,817.50	\$404,031.36	\$197,633.42	\$197,633.42	\$206,397.94
Oficialía Mayor	\$2,539,958.98	\$-372,751.24	\$2,167,207.74	\$1,326,994.79	\$1,326,994.79	\$840,212.93
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$86,543.88	\$86,543.88	\$89,129.71
Comunicación Social	\$1,030,793.57	\$169,902.93	\$1,200,696.50	\$683,575.34	\$683,575.34	\$517,121.16
Protección Civil	\$340,255.37	\$25,455.21	\$365,710.58	\$167,547.65	\$167,547.65	\$198,162.93
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$144,228.28	\$144,228.28	\$136,665.20
Instituto Municipal de la Mujer	\$335,036.37	\$2,228.00	\$337,264.37	\$164,852.92	\$164,852.92	\$172,411.45
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,881,223.68	\$3,105,070.21	\$1,825,899.32	\$1,825,899.32	\$1,279,170.89
Ganadería	\$1,234,291.16	\$9,062.74	\$1,243,353.90	\$555,337.22	\$555,337.22	\$688,016.68
Fomento Agropecuario	\$275,073.50	\$-2,000.00	\$273,073.50	\$64,837.32	\$64,837.32	\$208,236.18
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-11,343.35	\$3,233,977.44	\$1,444,651.30	\$1,444,651.30	\$1,789,326.14
Educación	\$330,098.40	\$-808.00	\$329,290.40	\$222,340.33	\$222,340.33	\$108,950.07
Desarrollo Cultural	\$329,283.93	\$-5,254.50	\$324,029.43	\$54,653.95	\$54,653.95	\$269,375.48
Registro Civil	\$1,808,099.04	\$-14,840.00	\$1,793,259.04	\$946,043.52	\$946,043.52	\$847,215.52
Limpia Pública	\$6,113,713.88	\$64,325.75	\$6,178,039.63	\$3,152,961.80	\$3,152,961.80	\$3,025,077.83
Comude	\$597,759.38	\$-8,306.94	\$589,452.44	\$277,198.23	\$277,198.23	\$312,254.21
Alumbrado Público	\$1,582,424.09	\$4,511,281.05	\$6,093,705.14	\$4,572,768.33	\$4,572,768.33	\$1,520,936.81
Preservación del Medio Ambiente	\$289,740.57	\$-92.87	\$289,647.70	\$103,514.72	\$103,514.72	\$186,132.98
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	\$55,672.22	\$55,672.22	\$72,901.83
Obra Pública	\$9,594,643.71	\$8,522,154.93	\$18,116,798.64	\$17,243,081.51	\$17,243,081.51	\$41,973,736.53
Seguridad Pública	\$134,864.93	\$9,686,587.63	\$9,821,452.56	\$4,225,325.68	\$4,225,325.68	\$5,596,116.48
Tesorería	\$34,356,510.06	\$-20,544,845.21	\$13,811,664.85	\$6,011,719.55	\$6,011,719.55	\$7,802,945.30
Catastro	\$267,505.71	\$-200.00	\$267,305.71	\$123,829.48	\$123,829.48	\$133,476.23
<b>Total del Gasto</b>	<b>\$43,267,545.94</b>	<b>\$5,662,809.25</b>	<b>\$48,930,355.19</b>	<b>\$24,193,368.56</b>	<b>\$24,193,368.56</b>	<b>\$76,326,986.23</b>



**PRESIDENCIA**  
DR. SERGIO MANZUK NAVARRETE  
PRESIDENTE MUNICIPAL  
2018 - 2021

**SINDICO UNICO**  
LIC. RUBI JUAREZ OSORIO  
SINDICO UNICO  
2018 - 2021

**REGIDURIA PRIMERA**  
LIC. JONATAN MORALES PORTAS  
REGIDUR PRIMERO  
2018 - 2021

**TESORERIA**  
CP. CARLOS MURCIA TIÑOCCO  
TESORERO MUNICIPAL  
2018 - 2021