



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,055,799.24	\$-53,684.30	\$4,002,114.94	\$1,499,027.82	\$1,499,027.82	\$2,503,087.12
Sindico Único	\$1,456,474.21	\$-31,717.87	\$1,424,756.34	\$670,826.70	\$670,826.70	\$753,929.64
Asuntos Jurídicos	\$1,204,791.77	\$47,464.43	\$1,252,256.20	\$472,345.99	\$472,345.99	\$779,910.81
Patrimonio	\$201,738.58	\$320,178.00	\$521,916.58	\$169,203.70	\$169,203.70	\$352,712.88
Regiduría Primera	\$692,347.73	\$-10,500.00	\$681,847.73	\$308,607.79	\$308,607.79	\$373,239.94
Regiduría Segunda	\$845,926.17	\$-4,800.00	\$841,326.17	\$281,434.47	\$281,434.47	\$359,891.70
Regiduría Tercera	\$682,933.72	\$-21,940.00	\$660,993.72	\$281,317.85	\$281,317.85	\$379,675.87
Regiduría Cuarta	\$651,341.03	\$-3,879.94	\$647,461.09	\$289,159.14	\$289,159.14	\$358,301.95
Regiduría Quinta	\$647,755.54	\$-3,475.89	\$644,279.65	\$270,245.72	\$270,245.72	\$374,033.93
Secretaría	\$1,626,454.01	\$2,460.81	\$1,628,914.82	\$686,226.28	\$686,226.28	\$942,688.34
Contraloría Interna	\$1,080,838.44	\$296,133.53	\$1,356,971.97	\$722,900.18	\$722,900.18	\$634,071.79
Agentes y Subagentes Municipales	\$2,799,990.96	-	\$2,799,990.96	\$1,322,332.08	\$1,322,332.08	\$1,477,658.88
Gobernación	\$395,666.58	\$229.60	\$395,916.18	\$147,123.87	\$147,123.87	\$248,792.31
Oficialía Mayor	\$1,534,686.94	\$61,875.99	\$1,596,562.93	\$742,121.69	\$742,121.69	\$854,441.24
Sistemas/Informática	\$157,366.16	\$22,794.47	\$180,180.63	\$97,072.21	\$97,072.21	\$83,108.42
Comunicación Social	\$1,537,598.32	\$311,106.57	\$1,848,704.89	\$663,690.99	\$663,690.99	\$1,185,013.90
Protección Civil	\$337,515.37	\$-22,392.00	\$315,123.37	\$120,690.46	\$120,690.46	\$194,432.91
Unidad de Acceso a la Información Pública	\$279,893.48	\$2,317.64	\$282,211.12	\$126,557.84	\$126,557.84	\$155,653.28
Instituto Municipal de la Mujer	\$334,776.37	\$212,563.30	\$547,339.67	\$173,562.31	\$173,562.31	\$373,777.36
Maquinaria y Parque Vehicular	\$1,104,767.66	\$2,313,778.27	\$3,418,546.13	\$1,931,821.96	\$1,931,821.96	\$1,486,724.17
Ganadería	\$1,354,656.35	\$1,836.09	\$1,356,492.44	\$551,675.96	\$551,675.96	\$804,816.46
Fomento Agropecuario	\$275,073.50	\$-3,500.00	\$271,573.50	\$55,086.11	\$55,086.11	\$216,507.39
Sistema Integral de la Familia Municipal (DIF)	\$2,971,113.22	\$-133,055.48	\$2,838,057.74	\$1,149,925.24	\$1,149,925.24	\$1,688,132.50
Educación	\$527,259.58	\$-4,292.64	\$522,966.94	\$183,777.35	\$183,777.35	\$339,189.59
Desarrollo Cultural	\$48,852.97	\$-28,800.00	\$20,052.97	-	-	\$22,052.97
Registro Civil	\$1,770,261.18	\$28,344.28	\$1,798,605.46	\$773,981.41	\$773,981.41	\$1,024,624.05
Limpia Pública	\$6,038,835.99	\$105,719.29	\$6,144,555.28	\$2,544,161.11	\$2,544,161.11	\$3,600,394.17
Comude	\$487,558.42	\$7,578.00	\$495,136.42	\$195,044.89	\$195,044.89	\$300,091.53
Alumbrado Público	\$3,221,460.23	\$4,808,791.87	\$8,028,252.10	\$5,287,963.03	\$5,287,963.03	\$2,740,289.07
Preservación del Medio Ambiente	\$287,287.82	\$15,652.00	\$302,939.82	\$105,130.19	\$105,130.19	\$197,809.63
Desarrollo Municipal de la Juventud	\$128,574.05	\$-11,850.00	\$116,724.05	-	-	\$116,724.05
Dirección de Obras Públicas	-	\$1,795,738.03	\$1,795,738.03	\$1,389,738.03	\$1,389,738.03	\$406,000.00
Obra Pública	\$52,562,805.02	\$8,343,166.13	\$60,905,971.15	\$18,875,807.73	\$18,875,807.73	\$42,030,163.42
Seguridad Pública	\$107,753.82	\$8,035,943.31	\$8,143,697.13	\$5,617,869.13	\$5,617,869.13	\$4,625,888.00
Tesorería	\$34,860,007.67	\$-21,288,377.66	\$13,571,630.01	\$4,240,286.04	\$4,240,286.04	\$9,351,343.97
Catastro	\$250,005.71	\$1,500.00	\$251,505.71	\$107,321.09	\$107,321.09	\$144,184.62
Total del Gasto	\$126,320,208.01	\$5,113,305.63	\$131,433,513.64	\$49,953,955.28	\$49,948,300.80	\$81,479,557.86




 DR. SERGIO MANZUR NAVARRETE
 PRESIDENTE MUNICIPAL
 2018 - 2021

 LIC. RUBI JUÁREZ OSORIO
 SINDICO UNICO
 2018 - 2021

 LIC. JONATHAN MORALES PORTAS
 REGIDUR PRIMERO
 2018 - 2021

 CP. CARLOS MURGUÍA TINOCO
 TESORERO MUNICIPAL
 2018 - 2021

 AYUNTAMIENTO CONSTITUCIONAL
 MUNICIPIO JUAN RODRIGUEZ CLARA, VER.

 AYUNTAMIENTO UNICO
 MUNICIPIO JUAN RODRIGUEZ CLARA, VER.

 REGIDURIA PRIMERA
 2018 - 2021

 TESORERIA
 2018 - 2021