



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$51,295.86	\$5,331,885.14	\$3,832,939.95	\$3,832,939.95	\$1,498,945.19
Sindico Único	\$1,109,857.06	\$145,321.44	\$1,255,178.50	\$663,584.13	\$663,584.13	\$591,594.37
Asuntos Jurídicos	\$1,656,121.05	\$2,024,806.09	\$3,680,927.14	\$2,845,027.89	\$2,845,027.89	\$835,899.25
Patrimonio	\$276,129.88	\$1,229,232.24	\$1,505,362.12	\$1,221,396.98	\$1,221,396.98	\$283,965.14
Regiduría Primera	\$675,964.29	\$21,109.78	\$697,074.07	\$365,415.44	\$365,415.44	\$331,658.63
Regiduría Segunda	\$622,945.01	\$3,121.80	\$626,066.81	\$305,986.04	\$305,986.04	\$320,080.77
Regiduría Tercera	\$679,364.29	\$4,828.58	\$684,192.87	\$339,225.76	\$339,225.76	\$344,967.11
Regiduría Cuarta	\$674,364.29	\$999.00	\$675,363.29	\$335,875.30	\$335,875.30	\$339,487.99
Regiduría Quinta	\$673,364.29	\$10,999.00	\$684,363.29	\$334,679.66	\$334,679.66	\$349,683.63
Secretaría	\$1,777,429.76	\$20,177.00	\$1,797,606.76	\$807,862.90	\$807,862.90	\$989,743.86
Contraloría Interna	\$942,349.10	\$-11,769.97	\$930,579.13	\$542,174.99	\$542,174.99	\$388,404.14
Gobernación	\$517,981.93	\$2,733.00	\$520,714.93	\$253,788.45	\$253,788.45	\$266,926.48
Oficialía Mayor	\$1,415,101.33	\$7,350.00	\$1,422,451.33	\$761,067.67	\$761,067.67	\$661,383.66
Sistemas/Informática	\$170,825.03	\$-4,450.00	\$166,375.03	\$90,694.40	\$90,694.40	\$75,680.63
Comunicación Social	\$945,725.93	\$89,309.17	\$1,035,035.10	\$460,490.72	\$460,490.72	\$574,544.38
Protección Civil	\$321,781.03	\$50,479.00	\$372,260.03	\$137,146.96	\$137,146.96	\$235,113.07
Unidad de Acceso a la Información Pública	\$299,751.68	\$-7,000.00	\$292,751.68	\$144,228.28	\$144,228.28	\$148,523.40
Instituto Municipal de la Mujer	\$350,399.95	\$177,362.40	\$527,762.35	\$173,460.82	\$173,460.82	\$354,301.53
Maquinaria y Parque Vehicular	\$827,544.17	\$2,953,832.30	\$3,781,376.47	\$2,778,936.76	\$2,778,936.76	\$1,002,439.71
Ganadería	\$1,197,510.00	\$91,554.27	\$1,289,064.27	\$649,721.91	\$649,721.91	\$639,342.36
Fomento Agropecuario	\$282,152.50	\$10,000.00	\$292,152.50	\$133,360.64	\$133,360.64	\$158,791.86
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	\$4,060.06	\$3,081,677.89	\$1,527,690.10	\$1,527,690.10	\$1,553,987.79
Educación	\$353,259.46	\$80,429.54	\$433,689.00	\$262,298.37	\$262,298.37	\$171,390.63
Desarrollo Cultural	\$429,345.36	\$-12,130.03	\$417,215.33	\$170,163.27	\$170,163.27	\$247,052.06
Registro Civil	\$1,656,577.70	\$66,664.00	\$1,723,241.70	\$867,649.79	\$867,649.79	\$855,591.91
Limpia Pública	\$5,659,936.42	\$346,194.61	\$6,006,131.03	\$3,005,627.47	\$3,005,627.47	\$3,000,503.56
Comude	\$373,846.49	\$251,531.23	\$625,377.72	\$323,723.38	\$323,723.38	\$301,654.34
Alumbrado Público	\$5,849,605.63	\$2,304,093.18	\$8,153,698.81	\$4,315,659.12	\$4,315,659.12	\$3,838,039.69
Preservación del Medio Ambiente	\$172,489.30	\$11,020.07	\$183,509.37	\$96,631.12	\$96,631.12	\$86,878.25
Desarrollo Municipal de la Juventud	\$118,252.80	\$1,350.00	\$119,602.80	\$61,590.92	\$61,590.92	\$58,011.88
Obra Pública	\$60,916,697.19	\$-7,056,668.51	\$53,860,028.68	\$15,129,407.96	\$15,129,407.96	\$38,730,620.72
Seguridad Pública	\$8,270,959.03	\$1,002,735.90	\$9,273,694.93	\$4,727,449.64	\$4,727,449.64	\$4,546,245.29
Tesorería	\$222,576.65	\$5,730,385.54	\$5,952,962.19	\$5,466,020.83	\$5,466,020.83	\$9,766,048.32
Catastro	\$17,359,899.32	\$-12,886.00	\$17,347,013.32	\$127,262.36	\$127,262.36	\$142,228.29
Total del Gasto	\$17,359,899.32	\$9,588,070.55	\$26,947,969.87	\$15,258,239.98	\$15,258,239.98	\$73,689,729.89



DR. SERGIO MANZUR NAVARRETE
PRESIDENTE MUNICIPAL

LIC. RUBI JUAREZ OSORIO
SINDICO UNICO

LIC. JONATAN MORALES PORTAS
REGIDOR PRIMERO

CP. CARLOS MURGUA TINOCO
TESORERO MUNICIPAL

REGIDURIA PRIMERA
2018 - 2021

SINDICO UNICO
2018 - 2021

TESORERIA
2018 - 2021