



MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$4,055,799.24	\$-19,679.78	\$4,036,119.46	\$699,382.87	\$699,382.87	\$3,336,736.59
Sindico Único	\$1,456,474.21	\$1,973.00	\$1,458,447.21	\$332,997.01	\$332,997.01	\$1,125,450.20
Asuntos Jurídicos	\$1,204,791.77	\$62,964.43	\$1,267,756.20	\$295,461.71	\$295,461.71	\$972,294.49
Patrimonio	\$201,738.58	\$25,367.00	\$227,105.58	\$45,932.13	\$45,932.13	\$181,173.45
Regiduría Primera	\$692,347.73	-	\$692,347.73	\$149,133.09	\$149,133.09	\$543,214.64
Regiduría Segunda	\$645,926.17	\$900.00	\$646,826.17	\$138,561.65	\$138,561.65	\$508,264.52
Regiduría Tercera	\$682,933.72	\$-5,000.00	\$677,933.72	\$140,009.46	\$140,009.46	\$537,924.26
Regiduría Cuarta	\$651,341.03	\$620.06	\$651,961.09	\$143,224.90	\$143,224.90	\$508,736.19
Regiduría Quinta	\$647,755.54	\$524.11	\$648,279.65	\$138,507.97	\$138,507.97	\$509,771.68
Secretaría	\$1,626,454.01	\$6,177.00	\$1,632,631.01	\$322,042.10	\$322,042.10	\$1,310,588.91
Contraloría Interna	\$1,060,838.44	\$221,580.11	\$1,282,418.55	\$430,462.39	\$430,462.39	\$851,956.16
Agentes y Subagentes Municipales	\$2,799,990.96	\$1,976,363.35	\$4,776,354.31	\$662,895.96	\$660,740.94	\$4,113,458.35
Gobernación	\$395,686.58	\$295.35	\$395,981.93	\$81,475.59	\$81,475.59	\$314,506.34
Oficialía Mayor	\$1,534,686.94	\$-35,702.23	\$1,498,984.71	\$370,988.11	\$370,988.11	\$1,127,996.60
Sistemas/Informática	\$157,386.16	\$14,524.47	\$171,910.63	\$53,937.39	\$53,937.39	\$117,973.24
Comunicación Social	\$1,537,598.32	\$324,438.23	\$1,862,036.55	\$289,710.06	\$289,710.06	\$1,572,326.49
Protección Civil	\$337,515.37	\$3,000.00	\$340,515.37	\$60,009.48	\$60,009.48	\$280,505.89
Unidad de Acceso a la Información Pública	\$279,893.48	\$2,817.64	\$282,711.12	\$64,186.36	\$64,186.36	\$218,524.76
Instituto Municipal de la Mujer	\$334,776.37	\$-891.90	\$333,884.47	\$70,691.19	\$70,691.19	\$263,193.28
Maquinaria y Parque Vehicular	\$1,104,767.86	\$2,242,182.84	\$3,346,950.70	\$658,765.91	\$658,765.91	\$2,688,184.79
Ganadería	\$1,354,656.35	\$4,408.00	\$1,359,064.35	\$271,473.31	\$271,473.31	\$1,087,591.04
Fomento Agropecuario	\$275,073.50	-	\$275,073.50	\$27,311.03	\$27,311.03	\$247,762.47
Sistema Integral de la Familia Municipal (DIF)	\$2,971,113.22	\$-65,834.53	\$2,905,278.69	\$578,801.67	\$578,801.67	\$2,326,477.02
Educación	\$527,259.58	\$1,000.00	\$528,259.58	\$111,786.05	\$111,786.05	\$416,473.53
Desarrollo Cultural	\$48,852.97	-	\$48,852.97	-	-	\$48,852.97
Registro Civil	\$1,770,261.18	\$1,000.00	\$1,771,261.18	\$381,562.97	\$381,562.97	\$1,389,698.21
Limpia Pública	\$6,038,835.99	\$17,275.47	\$6,056,111.46	\$1,290,608.96	\$1,290,608.96	\$4,765,502.50
Comude	\$487,558.42	\$-700.00	\$486,858.42	\$97,300.33	\$97,300.33	\$389,558.09
Estado Publico	\$3,221,460.23	\$561,419.07	\$3,782,879.30	\$1,669,257.88	\$1,669,257.88	\$2,113,621.42
Preservación del Medio Ambiente	\$287,287.82	\$-1,000.00	\$286,287.82	\$42,959.19	\$42,959.19	\$243,328.63
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	-	-	\$128,574.05
Dirección de Obras Públicas	-	\$1,975,738.03	\$1,975,738.03	\$1,303,738.03	\$1,303,738.03	\$672,000.00
Obra Publica	\$52,562,805.02	\$337,075.87	\$52,899,880.89	\$1,790,445.20	\$1,790,445.20	\$51,109,435.69
Seguridad Pública	\$107,753.82	\$8,067,306.25	\$8,175,060.07	\$1,746,045.15	\$1,746,045.15	\$6,429,014.92
Tesorería	\$34,880,007.87	\$-11,130,475.73	\$23,749,531.94	\$2,204,584.23	\$2,204,584.23	\$21,544,967.71
Catastro	\$250,005.71	-	\$250,005.71	\$51,798.94	\$51,798.94	\$198,206.77
<b>Total del Gasto</b>	<b>\$126,320,208.61</b>	<b>\$4,589,666.11</b>	<b>\$130,909,874.12</b>	<b>\$16,716,128.27</b>	<b>\$16,716,128.27</b>	<b>\$114,193,845.85</b>



*[Signature]*  
DR. SERGIO MANZUR NAVARRETE  
PRESIDENTE MUNICIPAL  
2018 - 2021

*[Signature]*  
LIC. JONATAN J. ORALES PORTAS  
REGIDOR PRIMERO  
2018 - 2021

*[Signature]*  
LIC. RUBI JUAREZ OSORIO  
SINDICO UNICO  
2018 - 2021

*[Signature]*  
CP. CARLOS MURGUIA TINOCO  
TESORERO MUNICIPAL  
2018 - 2021

REGIDURIA PRIMERA  
2018 - 2021

TESORERIA  
2018 - 2021