



MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,055,799.24	\$-23,990.59	\$4,031,808.65	\$162,804.65	\$162,804.65	\$3,869,004.00
Sindico Único	\$1,456,474.21	-	\$1,456,474.21	\$107,931.23	\$107,931.23	\$1,348,542.98
Asuntos Jurídicos	\$1,204,791.77	-	\$1,204,791.77	\$87,892.67	\$73,888.16	\$1,116,899.10
Patrimonio	\$201,738.58	-	\$201,738.58	-	-	\$201,738.58
Regiduría Primera	\$692,347.73	-	\$692,347.73	\$49,590.82	\$49,590.82	\$642,756.91
Regiduría Segunda	\$645,926.17	\$900.00	\$646,826.17	\$44,798.06	\$44,798.06	\$602,028.11
Regiduría Tercera	\$682,933.72	-	\$682,933.72	\$46,537.22	\$46,537.22	\$636,396.50
Regiduría Cuarta	\$651,341.03	-	\$651,341.03	\$47,183.60	\$47,183.60	\$604,157.43
Regiduría Quinta	\$647,755.54	-	\$647,755.54	\$46,537.22	\$46,537.22	\$601,218.32
Secretaría	\$1,626,454.01	-	\$1,626,454.01	\$97,197.32	\$97,197.32	\$1,529,256.69
Contraloría Interna	\$1,066,838.44	\$6,090.59	\$1,066,929.03	\$74,030.70	\$74,030.70	\$992,898.33
Agentes y Subagentes Municipales	\$2,799,990.96	-	\$2,799,990.96	\$224,122.08	\$224,122.08	\$2,575,868.88
Gobernación	\$395,686.58	-	\$395,686.58	\$27,060.08	\$27,060.08	\$368,626.50
Oficialía Mayor	\$1,534,686.94	-	\$1,534,686.94	\$100,837.88	\$100,837.88	\$1,433,849.06
Sistemas/Informática	\$157,386.16	-	\$157,386.16	\$10,100.96	\$10,100.96	\$147,285.20
Comunicación Social	\$1,537,598.32	\$1,000.00	\$1,538,598.32	\$46,575.30	\$46,575.30	\$1,492,023.02
Protección Civil	\$337,515.37	\$3,000.00	\$340,515.37	\$21,149.14	\$21,149.14	\$319,366.23
Unidad de Acceso a la Información Pública	\$279,893.48	-	\$279,893.48	\$20,456.24	\$20,456.24	\$259,437.24
Instituto Municipal de la Mujer	\$334,776.37	-	\$334,776.37	\$23,363.63	\$23,363.63	\$311,412.74
Maquinaria y Parque Vehicular	\$1,104,767.86	-	\$1,104,767.86	\$71,227.08	\$71,227.08	\$1,033,540.78
Ganadería	\$1,354,656.35	-	\$1,354,656.35	\$87,206.20	\$87,206.20	\$1,267,450.15
Fomento Agropecuario	\$275,073.50	-	\$275,073.50	\$9,533.69	\$9,533.69	\$265,539.81
Sistema Integral de la Familia Municipal (DIF)	\$2,971,113.22	\$-1,500.00	\$2,969,613.22	\$181,053.40	\$181,053.40	\$2,788,559.82
Educación	\$527,259.58	-	\$527,259.58	\$35,216.54	\$35,216.54	\$492,043.04
Desarrollo Cultural	\$48,852.97	-	\$48,852.97	-	-	\$48,852.97
Registro Civil	\$1,770,281.18	-	\$1,770,281.18	\$112,374.43	\$112,374.43	\$1,657,906.75
Limpia Pública	\$6,038,835.99	\$-5,000.00	\$6,033,835.99	\$404,755.74	\$404,755.74	\$5,629,080.25
Comude	\$487,558.42	-	\$487,558.42	\$34,299.50	\$34,299.50	\$453,258.92
Alumbrado Público	\$3,221,460.23	\$44,165.00	\$3,265,625.23	\$513,071.96	\$513,071.96	\$2,752,553.27
Preservación del Medio Ambiente	\$287,287.82	-	\$287,287.82	\$13,962.15	\$13,962.15	\$273,325.67
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	-	-	\$128,574.05
Obra Pública	\$52,562,805.02	\$7,500.00	\$52,570,305.02	\$265,866.06	\$265,866.06	\$52,304,438.96
Seguridad Pública	\$107,753.82	\$7,612,000.00	\$7,719,753.82	\$570,388.50	\$570,388.50	\$7,149,365.32
Tesorería	\$34,880,007.67	\$-7,846,457.00	\$27,033,550.67	\$396,894.39	\$396,894.39	\$26,636,656.28
Catastro	\$250,005.71	-	\$250,005.71	\$17,032.98	\$17,032.98	\$232,972.73
<b>Total del Gasto</b>	<b>\$126,320,208.01</b>	<b>\$-202,292.00</b>	<b>\$126,117,916.01</b>	<b>\$3,951,051.42</b>	<b>\$3,937,046.91</b>	<b>\$122,166,864.59</b>



DR. SERGIO MANZUR NAVARRETE  
 PRESIDENTE MUNICIPAL

LIC. RUBI JUAREZ OSORIO  
 SINDICO UNICO

LIC. JONATHAN HORALES PORTAS  
 REGIDOR PRIMERO

CP. CARLOS MURCIA TINOCO  
 TESORERO MUNICIPAL

**SINDICO UNICO**  
**2018 - 2021**

**REGIDURIA PRIMERA**  
**2018 - 2021**

**TESORERIA**  
**2018 - 2021**

*No me fue presentada ninguna orden de pago correspondiente al mes de enero 2021*