



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,055,799.24	\$49,189.36	\$4,104,988.60	\$1,014,624.66	\$1,014,624.66	\$3,090,363.94
Sindico Único	\$1,456,474.21	\$54,364.62	\$1,510,838.83	\$441,867.05	\$441,867.05	\$1,068,971.78
Asuntos Jurídicos	\$1,204,791.77	\$110,721.77	\$1,315,513.54	\$356,160.01	\$356,160.01	\$959,353.53
Patrimonio	\$201,738.58	\$341,678.00	\$543,416.58	\$164,676.73	\$164,676.73	\$378,739.85
Regiduría Primera	\$692,347.73	\$34,037.22	\$726,384.95	\$202,062.93	\$202,062.93	\$524,322.02
Regiduría Segunda	\$645,926.17	\$46,437.22	\$692,363.39	\$187,646.37	\$187,646.37	\$504,717.02
Regiduría Tercera	\$682,933.72	\$38,337.22	\$721,270.94	\$187,427.81	\$187,427.81	\$533,843.13
Regiduría Cuarta	\$651,341.03	\$46,157.28	\$697,498.31	\$192,756.70	\$192,756.70	\$504,741.61
Regiduría Quinta	\$647,755.54	\$60,274.53	\$708,030.07	\$181,777.41	\$181,777.41	\$526,252.66
Secretaría	\$1,626,454.01	\$64,959.00	\$1,691,413.01	\$449,685.96	\$449,685.96	\$1,241,727.05
Contraloría Interna	\$1,060,838.44	\$302,359.34	\$1,363,197.78	\$516,287.84	\$516,287.84	\$846,909.94
Agentes y Subagentes Municipales	\$2,799,990.96	\$656,430.90	\$3,456,421.86	\$882,708.00	\$882,708.00	\$2,573,713.86
Gobernación	\$395,686.58	\$33,416.56	\$429,103.14	\$111,111.59	\$111,111.59	\$317,991.55
Oficialía Mayor	\$1,534,686.94	\$-1,988.47	\$1,532,698.47	\$466,098.87	\$466,098.87	\$1,066,599.60
Sistemas/Informática	\$157,386.16	\$25,995.43	\$183,381.59	\$68,064.35	\$68,064.35	\$115,317.24
Comunicación Social	\$1,537,598.32	\$367,771.05	\$1,905,369.37	\$446,252.85	\$446,252.85	\$1,459,116.52
Protección Civil	\$337,515.37	\$10,230.10	\$347,745.47	\$78,474.58	\$78,474.58	\$269,270.89
Unidad de Acceso a la Información Pública	\$279,893.48	\$23,273.88	\$303,167.36	\$85,297.36	\$85,297.36	\$217,870.00
Instituto Municipal de la Mujer	\$334,776.37	\$231,435.28	\$566,211.65	\$113,337.82	\$113,337.82	\$452,873.83
Maquinaria y Parque Vehicular	\$1,104,767.86	\$2,299,097.38	\$3,403,865.24	\$1,154,467.78	\$1,154,467.78	\$2,249,397.46
Ganadería	\$1,354,656.35	\$61,803.86	\$1,416,460.21	\$367,346.18	\$367,346.18	\$1,049,114.03
Fomento Agropecuario	\$275,073.50	\$6,723.40	\$281,796.90	\$36,034.43	\$36,034.43	\$245,762.47
Sistema Integral de la Familia Municipal (DIF)	\$2,971,113.22	\$25,409.67	\$2,996,522.89	\$769,227.61	\$769,227.61	\$2,227,295.28
Educación	\$527,259.58	\$31,029.94	\$558,289.52	\$148,875.69	\$148,875.69	\$409,413.83
Desarrollo Cultural	\$48,852.97	\$-14,950.00	\$33,902.97	-	-	\$33,902.97
- Instituto Civil	\$1,770,261.16	\$42,789.52	\$1,813,050.70	\$517,477.63	\$517,477.63	\$1,295,573.07
- Biblioteca Pública	\$6,038,835.99	\$184,049.79	\$6,222,885.78	\$1,705,514.43	\$1,705,514.43	\$4,517,371.35
Comude	\$487,558.42	\$48,927.30	\$536,485.72	\$154,839.45	\$154,839.45	\$381,646.27
Alumbrado Público	\$3,221,460.23	\$2,177,584.88	\$5,399,045.11	\$2,618,001.19	\$2,618,001.19	\$2,781,043.92
Preservación del Medio Ambiente	\$287,287.82	\$13,296.93	\$300,584.75	\$57,638.92	\$57,638.92	\$242,945.83
Desarrollo Municipal de la Juventud	\$128,574.05	\$-4,000.00	\$124,574.05	-	-	\$124,574.05
Dirección de Obras Públicas	-	\$1,795,738.03	\$1,795,738.03	\$1,331,738.03	\$1,331,738.03	\$464,000.00
Obra Pública	\$52,562,805.02	\$700,556.47	\$53,263,361.49	\$3,619,548.53	\$3,619,548.53	\$49,643,812.96
Seguridad Pública	\$107,753.82	\$8,061,206.25	\$8,168,960.07	\$2,320,361.51	\$2,320,361.51	\$5,848,598.56
Tesorería	\$34,980,007.67	\$-13,145,710.22	\$21,834,297.45	\$2,859,538.47	\$2,859,538.47	\$18,974,758.98
Catastro	\$250,005.71	\$17,082.98	\$267,088.69	\$69,686.93	\$69,686.93	\$197,351.76
Total del Gasto	\$126,320,208.01	\$4,795,666.14	\$131,115,874.15	\$23,876,615.67	\$23,876,615.67	\$107,239,258.48



DR. SERGIO MANZUR NAVARRETE
PRESIDENTE MUNICIPAL
PRESIDENCIA
2018 - 2021

SINDICO UNICO
L. R. JUAREZ OSORIO
SINDICO UNICO

LIG. IGUSTAN MORALES PORTAS
REGIDOR PRIMERO

CP. CARLOS MURGUA TINOCO
TESORERO MUNICIPAL



TESORERIA
2018 - 2021

REGIDURÍA PRIMERA
2018 - 2021