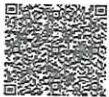




MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$1,221,969.46	\$5,538,914.12	\$2,445,268.37	\$2,445,268.37	\$3,093,645.75
Sindico Único	\$1,403,566.27	\$697.73	\$1,404,264.00	\$528,765.30	\$528,765.30	\$875,498.70
Asuntos Jurídicos	\$1,226,327.89	\$-4,011.93	\$1,222,315.96	\$442,488.70	\$442,488.70	\$779,827.26
Patrimonio	\$207,604.58	\$1,609,113.62	\$1,816,718.20	\$41,326.60	\$41,326.60	\$1,775,391.60
Regiduría Primera	\$712,021.52	\$-5,315.03	\$706,706.49	\$256,937.15	\$256,937.15	\$449,769.34
Regiduría Segunda	\$650,422.05	\$-241.34	\$650,180.71	\$224,256.70	\$224,256.70	\$425,924.01
Regiduría Tercera	\$710,409.76	\$805.33	\$711,215.09	\$248,140.96	\$248,140.96	\$463,074.13
Regiduría Cuarta	\$655,841.03	\$4,217.35	\$660,058.38	\$241,538.15	\$241,538.15	\$418,520.23
Regiduría Quinta	\$653,468.34	\$-2,192.83	\$651,275.51	\$239,477.91	\$239,477.91	\$411,797.60
Secretaría	\$1,601,412.65	\$1,027.00	\$1,602,439.65	\$574,037.17	\$574,037.17	\$1,028,402.48
Contraloría Interna	\$983,706.01	\$11,763.12	\$995,469.13	\$375,320.48	\$375,320.48	\$620,148.65
Agentes y Subagentes Municipales	\$2,434,827.20	\$19,894.67	\$2,454,721.87	\$974,464.40	\$974,464.40	\$1,480,257.47
Gobernación	\$405,848.86	\$-2,671.00	\$403,177.86	\$141,210.88	\$141,210.88	\$261,966.98
Oficialía Mayor	\$2,539,958.96	\$-330,199.37	\$2,209,759.59	\$1,130,168.23	\$1,130,168.23	\$1,079,591.36
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$64,536.09	\$64,536.09	\$111,137.50
Comunicación Social	\$1,030,793.57	\$52,125.73	\$1,082,919.30	\$466,782.85	\$466,782.85	\$616,136.45
Protección Civil	\$340,255.37	\$-3,644.79	\$336,610.58	\$106,006.87	\$106,006.87	\$230,603.71
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$103,020.20	\$103,020.20	\$177,873.28
Instituto Municipal de la Mujer	\$335,036.37	\$2,228.00	\$337,264.37	\$118,952.60	\$118,952.60	\$218,311.77
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,858,275.80	\$3,082,122.33	\$1,255,918.87	\$1,255,918.87	\$1,826,203.46
Ganadería	\$1,234,291.16	\$4,554.74	\$1,238,845.90	\$394,258.40	\$394,258.40	\$844,587.50
Fomento Agropecuario	\$275,073.50	\$-2,000.00	\$273,073.50	\$46,673.28	\$46,673.28	\$226,400.22
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-27,718.71	\$3,217,602.08	\$1,087,908.97	\$1,087,908.97	\$2,129,693.11
Educación	\$330,098.40	\$-808.00	\$329,290.40	\$150,657.41	\$150,657.41	\$178,632.99
Desarrollo Cultural	\$329,283.93	\$-854.50	\$328,429.43	\$54,653.95	\$54,653.95	\$273,775.48
Registro Civil	\$1,808,099.04	\$160.00	\$1,808,259.04	\$672,309.46	\$672,309.46	\$1,135,949.58
Limpia Pública	\$6,113,713.88	\$45,744.19	\$6,159,458.07	\$2,291,342.83	\$2,291,342.83	\$3,868,115.24
Comude	\$597,759.38	\$2,036.06	\$599,795.44	\$203,517.65	\$203,517.65	\$396,277.79
Alumbrado Público	\$1,582,424.09	\$2,538,958.98	\$4,121,383.07	\$3,407,841.29	\$3,407,841.29	\$713,541.78
Preservación del Medio Ambiente	\$289,740.57	\$-92.87	\$289,647.70	\$74,455.60	\$74,455.60	\$215,192.10
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	\$39,974.90	\$39,974.90	\$88,599.15
Obra Pública	\$50,094,643.11	\$7,835,231.89	\$57,929,875.00	\$8,623,025.06	\$8,623,025.06	\$49,306,849.94
Seguridad Pública	\$134,854.33	\$9,967,826.63	\$10,102,681.16	\$2,977,487.51	\$2,977,487.51	\$7,125,193.65
Tesorería	\$34,359,610.86	\$-20,426,845.73	\$13,932,664.33	\$4,541,907.41	\$4,541,907.41	\$9,390,756.92
Catastro	\$257,505.71	\$-200.00	\$257,305.71	\$90,006.97	\$90,006.97	\$167,298.74
<b>Total del Gasto</b>	<b>\$123,287,545.54</b>	<b>\$24,372,039.55</b>	<b>\$147,659,585.09</b>	<b>\$34,634,639.17</b>	<b>\$34,634,639.17</b>	<b>\$93,004,945.92</b>



DR. SERGIO MANDUJANO NAVARRETE UZ... LIC. RUBÉN JIMÉNEZ OSORIO  
 PRESIDENTE MUNICIPAL SINDICO ÚNICO  
**SINDICO ÚNICO**  
 LIC. JONATHAN MORALES PORTAS... LIC. JOSÉ MARGUIA TINOCO  
 REGIDOR PRIMERO TESORERO MUNICIPAL  
**2018 - 2021**  
**REGIDURÍA PRIMERA**  
**2018 - 2021**  
**TESORERÍA**  
**2018 - 2021**