



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$5,280,589.28	\$195,231.19	\$5,475,820.47	\$3,237,657.17	\$3,237,657.17	\$2,238,163.30
Sindico Único	\$1,109,857.06	\$197,228.78	\$1,307,085.84	\$467,022.08	\$467,022.08	\$840,063.76
Asuntos Jurídicos	\$1,656,121.05	\$2,024,061.98	\$3,680,183.03	\$2,626,011.39	\$2,626,011.39	\$1,054,171.64
Patrimonio	\$276,129.88	\$1,122,032.24	\$1,398,162.12	\$500,923.58	\$500,923.58	\$897,238.54
Regiduría Primera	\$675,964.29	\$10,457.00	\$686,421.29	\$255,257.54	\$255,257.54	\$431,163.75
Regiduría Segunda	\$622,945.01	\$1,450.00	\$624,395.01	\$218,224.44	\$218,224.44	\$406,170.57
Regiduría Tercera	\$679,364.29	\$1,271.99	\$680,636.28	\$236,450.49	\$236,450.49	\$444,185.79
Regiduría Cuarta	\$674,364.29	-	\$674,364.29	\$238,317.90	\$238,317.90	\$436,046.39
Regiduría Quinta	\$673,364.29	-	\$673,364.29	\$239,918.98	\$239,918.98	\$433,445.31
Secretaría	\$1,777,429.76	\$9,160.00	\$1,786,589.76	\$566,660.17	\$566,660.17	\$1,219,929.59
Contraloría Interna	\$942,349.10	\$357.50	\$942,706.60	\$365,343.97	\$365,343.97	\$577,362.63
Gobernación	\$517,981.93	\$10,100.00	\$528,081.93	\$182,561.63	\$182,561.63	\$345,520.30
Oficialía Mayor	\$1,415,101.33	-\$20,100.00	\$1,395,001.33	\$537,290.50	\$537,290.50	\$857,710.83
Sistemas/Informática	\$170,825.03	-\$4,950.00	\$165,875.03	\$61,840.73	\$61,840.73	\$104,034.30
Comunicación Social	\$945,725.93	\$73,422.44	\$1,019,148.37	\$320,326.87	\$320,326.87	\$698,821.50
Protección Civil	\$321,781.03	\$41,912.00	\$363,693.03	\$80,484.60	\$80,484.60	\$283,208.43
Unidad de Acceso a la Información Pública	\$299,751.68	-	\$299,751.68	\$103,020.20	\$103,020.20	\$196,731.48
Instituto Municipal de la Mujer	\$350,399.95	\$7,850.00	\$358,249.95	\$122,917.27	\$122,917.27	\$235,332.68
Maquinaria y Parque Vehicular	\$827,544.17	\$2,923,808.63	\$3,751,352.80	\$1,781,950.60	\$1,781,950.60	\$1,969,402.20
Ganadería	\$1,197,510.00	\$39,647.50	\$1,237,157.50	\$429,837.56	\$429,837.56	\$807,319.94
Fomento Agropecuario	\$282,152.50	\$1,900.00	\$284,052.50	\$95,238.61	\$95,238.61	\$188,813.89
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	-\$22,592.48	\$3,055,025.35	\$1,065,538.34	\$1,065,538.34	\$1,989,487.01
Educación	\$353,259.46	\$93,680.00	\$446,939.46	\$201,890.20	\$201,890.20	\$245,049.26
Desarrollo Cultural	\$429,345.36	-\$2,986.03	\$426,359.33	\$123,260.93	\$123,260.93	\$303,098.40
Registro Civil	\$1,656,577.70	\$11,200.00	\$1,667,777.70	\$612,121.09	\$612,121.09	\$1,055,656.61
Limpia Pública	\$5,659,936.42	\$119,807.79	\$5,779,744.21	\$2,027,990.22	\$2,027,990.22	\$3,751,753.99
Comude	\$373,846.49	\$231,040.64	\$604,887.13	\$235,048.50	\$235,048.50	\$369,838.63
Alumbrado Público	\$5,849,605.63	\$1,413,794.39	\$7,263,400.02	\$3,323,640.62	\$3,323,640.62	\$3,939,759.40
Preservación del Medio Ambiente	\$172,489.30	\$4,911.00	\$177,400.30	\$62,696.64	\$62,696.64	\$114,703.66
Desarrollo Municipal de la Juventud	\$118,252.80	\$1,400.00	\$119,652.80	\$41,426.43	\$41,426.43	\$78,226.37
Obra Pública	\$60,916,697.19	\$-6,985,074.46	\$53,931,622.73	\$6,045,553.25	\$6,045,553.25	\$47,886,069.48
Seguridad Pública	\$9,701,583.91	\$1,072,032.87	\$9,342,991.90	\$3,205,319.41	\$3,205,319.41	\$6,137,672.49
Tesorería	\$28,237,653.91	\$5,684,267.28	\$33,921,921.19	\$3,684,123.69	\$3,684,123.69	\$11,501,827.20
Catastro	\$28,237,653.91	-\$7,850.00	\$274,526.65	\$90,777.40	\$90,777.40	\$183,749.25
Total del Gasto	\$117,359,899.32	\$8,248,472.25	\$125,608,371.57	\$33,386,643.00	\$33,386,643.00	\$92,221,728.57



RESIDENCIA
DR. SERGIO MANZUR NAVARRETE 18 - 2021
PRESIDENTE MUNICIPAL

TESORERIA
CP. CARLOS MURGUA TINOCO
TESORERO MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL
LIC. JONATAN MORALES PORTAS
REGIDOR PRIMERO

AYUNTAMIENTO CONSTITUCIONAL
LIC. RUBI JUAREZ OSORIO
SINDICO UNICO

REGIDURIA PRIMERA
2018 - 2021

SINDICO UNICO
2018 - 2021