



MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$1,375,937.89	\$5,692,882.55	\$3,757,752.51	\$3,757,752.51	\$1,935,130.04
Sindico Único	\$1,403,566.27	\$83,059.19	\$1,486,625.46	\$1,068,336.15	\$1,068,336.15	\$418,289.31
Asuntos Jurídicos	\$1,226,327.89	\$-19,651.44	\$1,206,676.45	\$877,801.28	\$877,801.28	\$328,875.17
Patrimonio	\$207,604.58	\$1,547,534.36	\$1,755,138.94	\$1,051,369.58	\$1,051,369.58	\$703,769.36
Regiduría Primera	\$712,021.52	\$7,634.31	\$719,655.83	\$514,978.09	\$514,978.09	\$204,677.74
Regiduría Segunda	\$650,422.05	\$1,806.73	\$652,228.78	\$440,304.02	\$440,304.02	\$211,924.76
Regiduría Tercera	\$710,409.76	\$-9,041.87	\$701,367.89	\$496,934.61	\$496,934.61	\$204,433.28
Regiduría Cuarta	\$655,841.03	\$9,304.93	\$665,145.96	\$479,326.53	\$479,326.53	\$185,819.43
Regiduría Quinta	\$653,468.34	\$-3,901.70	\$649,566.64	\$478,352.71	\$478,352.71	\$171,213.93
Secretaría	\$1,601,412.65	\$439,856.64	\$2,041,269.29	\$1,135,369.46	\$1,135,369.46	\$905,899.83
Contraloría Interna	\$983,706.01	\$42,214.69	\$1,025,920.70	\$749,234.05	\$749,234.05	\$276,686.65
Agentes y Subagentes Municipales	\$2,434,827.20	\$19,894.67	\$2,454,721.87	\$1,948,928.80	\$1,948,928.80	\$505,793.07
Gobernación	\$405,848.86	\$-11,817.50	\$394,031.36	\$278,991.08	\$278,991.08	\$115,040.28
Oficialía Mayor	\$2,539,958.96	\$365,192.68	\$2,905,151.64	\$1,631,694.30	\$1,623,111.91	\$1,273,457.34
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$119,491.06	\$119,491.06	\$56,182.53
Comunicación Social	\$1,030,793.57	\$465,075.50	\$1,495,869.07	\$1,025,132.44	\$1,025,132.44	\$470,736.63
Protección Civil	\$340,255.37	\$26,248.11	\$366,503.48	\$227,654.85	\$227,654.85	\$138,848.63
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$206,040.40	\$206,040.40	\$74,853.08
Instituto Municipal de la Mujer	\$335,036.37	\$228.00	\$335,264.37	\$234,197.17	\$234,197.17	\$101,067.20
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,923,585.34	\$3,147,431.87	\$2,792,108.66	\$2,792,108.66	\$355,323.21
Ganadería	\$1,234,291.16	\$14,702.43	\$1,248,993.59	\$892,089.69	\$892,089.69	\$356,903.90
Fomento Agropecuario	\$275,073.50	\$-1,555.32	\$273,518.18	\$92,982.81	\$92,982.81	\$180,535.37
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-158,612.43	\$3,086,708.36	\$2,077,642.14	\$2,077,642.14	\$1,009,066.22
Educación	\$330,098.40	\$65,032.71	\$395,131.11	\$335,542.79	\$335,542.79	\$59,588.32
Desarrollo Cultural	\$329,283.93	\$-8,254.50	\$321,029.43	\$54,653.95	\$54,653.95	\$266,375.48
Registro Civil	\$1,808,099.04	\$9,980.26	\$1,818,079.30	\$1,374,137.62	\$1,374,137.62	\$443,941.68
Biblioteca Pública	\$6,113,713.88	\$113,910.01	\$6,227,623.89	\$4,512,131.03	\$4,512,131.03	\$1,715,492.86
Biblioteca Pública	\$597,759.38	\$29,363.06	\$627,122.44	\$436,922.63	\$436,922.63	\$190,199.81
Alumbrado Público	\$1,582,424.09	\$4,958,974.43	\$6,541,398.52	\$6,067,233.83	\$6,067,233.83	\$474,164.69
Preservación del Medio Ambiente	\$289,740.57	\$129.47	\$289,870.04	\$147,601.24	\$147,601.24	\$142,268.80
Desarrollo Municipal de la Juventud	\$128,574.05	\$10,392.24	\$138,966.29	\$83,849.42	\$83,849.42	\$55,116.87
Obra Pública	\$50,694,643.11	\$8,705,450.01	\$59,400,093.12	\$33,949,192.26	\$33,949,192.26	\$25,450,900.86
Seguridad Pública	\$134,854.53	\$9,476,061.60	\$9,610,916.13	\$6,721,748.57	\$6,721,748.57	\$2,889,167.56
Tesorería	\$24,359,510.06	\$-19,963,415.13	\$14,396,094.93	\$9,752,150.37	\$9,752,150.37	\$4,643,944.56
Catastro	\$257,509.71	\$-200.00	\$257,309.71	\$175,060.48	\$175,060.48	\$82,249.23
<b>Total del Gasto</b>	<b>\$123,267,545.54</b>	<b>\$9,517,324.72</b>	<b>\$132,784,870.26</b>	<b>\$86,178,354.19</b>	<b>\$86,178,354.19</b>	<b>\$46,597,933.68</b>



*[Signature]*  
DR. SERGIO MANZUR NAVARRETE  
PRESIDENTE MUNICIPAL  
2018 - 2021

*[Signature]*  
LIC. RUBI JUAREZ OSORIO  
SINDICO UNICO  
SINDICO UNICO  
2018 - 2021

*[Signature]*  
LIC. JONATAN MORALES PORTAS  
REGIDOR PRIMERO

*[Signature]*  
CP. CARLOS MURGUIA TINOCO  
TESORERO MUNICIPAL

REGIDURIA PRIMERA  
2018 - 2021

TESORERIA  
2018 - 2021