



MUNICIPIO JUAN RODRIGUEZ CLARA

Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$58,515,462.50	-\$450.00	\$58,515,012.50	\$12,159,606.63	\$12,159,606.63	\$46,355,405.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindico Único	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5 Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$2,881,597.00	\$0.00	\$2,881,597.00	\$670,012.10	\$670,012.10	\$2,211,584.90
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Gobernación	\$160,400.00	\$37,281.00	\$197,681.00	\$12,432.85	\$12,432.85	\$185,248.15
1.2.1.2 Oficialía Mayor	\$2,085,351.96	\$36,906.34	\$2,122,258.30	\$625,915.57	\$625,915.57	\$1,496,342.73
1.2.1.3 Sistemas/Informática	\$133,020.00	-\$91,300.00	\$41,720.00	\$8,089.00	\$8,089.00	\$33,631.00
1.2.1.4 Comunicación Social	\$148,242.00	\$510,871.20	\$659,113.20	\$179,148.59	\$179,148.59	\$479,964.61
1.2.1.5 Protección Civil	\$215,320.00	\$59,740.72	\$275,060.72	\$53,046.64	\$53,046.64	\$222,014.08
1.2.1.6 Unidad de Acceso a la Información Pública	\$168,235.00	\$84,228.32	\$252,463.32	\$59,309.99	\$59,309.99	\$193,153.33
1.2.1.7 Instituto Municipal de la Mujer	\$218,395.00	\$247,834.48	\$466,229.48	\$116,982.43	\$116,982.43	\$349,247.05
1.2.1.8 Maquinaria y Parque Vehicular	\$2,356,498.46	-\$250,671.16	\$2,105,827.30	\$785,358.28	\$785,358.28	\$1,320,469.02
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$254,290.22	\$1,025,012.56	\$1,279,302.78	\$417,527.08	\$417,527.08	\$861,775.70
1.2.2.2 Fomento Agropecuario	\$173,553.00	\$830,512.68	\$1,004,065.68	\$225,143.73	\$225,143.73	\$778,921.95
1.2.2.3 Comercio	\$284,504.00	\$242,917.04	\$527,421.04	\$66,988.55	\$66,988.55	\$460,432.49
1.2.2.4 Turismo	\$216,646.00	-\$16,243.04	\$200,402.96	\$45,941.16	\$45,941.16	\$154,461.80
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$2,280,306.27	\$2,473,128.27	\$814,887.32	\$814,887.32	\$1,658,240.95
1.2.3.2 Educación	\$124,015.00	\$729,522.72	\$853,537.72	\$179,501.44	\$179,501.44	\$674,036.28
1.2.3.3 Desarrollo Cultural	\$186,806.00	\$354,429.36	\$541,235.36	\$95,866.78	\$95,866.78	\$445,368.58
1.2.3.4 Registro Civil	\$1,247,526.71	-\$295,166.91	\$952,359.80	\$354,813.48	\$354,813.48	\$597,546.32
1.2.3.5 Limpia Pública	\$5,129,915.28	-\$1,669,151.82	\$3,460,763.46	\$1,094,951.00	\$1,094,951.00	\$2,365,812.46
1.2.3.6 Cómude	\$266,607.00	\$223,666.56	\$490,273.56	\$55,918.14	\$55,918.14	\$434,355.42
1.2.3.7 Alumbrado Público	\$115,736.00	\$612,280.16	\$728,016.16	\$189,304.23	\$189,304.23	\$538,711.93
1.2.3.8 Preservación del Medio Ambiente	\$200,194.00	\$298,707.20	\$498,901.20	\$91,155.02	\$91,155.02	\$407,746.18
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Público de Tránsito	\$108,400.00	\$0.00	\$108,400.00	\$0.00	\$0.00	\$108,400.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obra Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						



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Del 1 de enero al 31 de marzo de 2022

1.2.7.1 Tesorería	\$17,189,813.93	-\$5,940,382.36	\$11,249,431.57	\$1,146,676.74	\$1,146,676.74	\$10,102,754.83
1.2.7.2 Catastro	\$353,761.45	\$16,241.03	\$370,002.48	\$96,263.22	\$96,263.22	\$273,739.26
1.3 Administración Pública Paramunicipal						
1.3.1 Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$76,393,342.00	-\$2,978,805.00	\$73,414,537.00	\$2,798,671.60	\$2,798,671.60	\$70,615,865.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindico Único	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3 Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5 Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agentes y Subagentes Municipales						
1.1.6.1 Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Acceso a la Información Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Maquinaria y Parque Vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia Municipal (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Preservación del Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						

MUNICIPIO JUAN RODRIGUEZ CLARA



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2022

1.2.5.1 Obra Publica	\$0.00	\$31,010,451.00	\$31,010,451.00	\$1,495,819.60	\$1,495,819.60	\$29,514,631.40
1.2.6 Policia Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$134,908,804.50	\$2,979,255.00	\$131,929,549.50	\$14,958,278.23	\$14,958,278.23	\$116,971,271.27




 C. ERIC RODRIGUEZ BARCENAS
 PRESIDENTE MUNICIPAL
PRESIDENCIA
 2022 - 2025


 LIC. JUDITH MONTERO CALIZ
 SÍNDICA ÚNICA
SINDICATURA ÚNICA
 2022 - 2025


 C. SILVIA BULBARELA LEÓN
 REGIDORA SEGUNDA
REGIDURIA SEGUNDA
 2022 2025


 L.C. ROSALIA BARRIOS BERNABE
 TESORERA MUNICIPAL

TESORERIA
 2022 - 2025