



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$4,289,496.95	\$1,756,552.64	\$6,026,049.59	\$1,766,575.53	\$1,765,542.87	\$4,259,474.06
Sindico Único	\$6,109,739.84	\$-4,998,400.00	\$1,113,339.84	\$237,460.40	\$237,460.40	\$875,879.44
Asuntos Jurídicos	\$986,525.86	\$1,401,800.00	\$2,388,125.86	\$185,808.93	\$181,806.85	\$2,202,516.93
Patrimonio	\$5,833,545.24	\$534,892.50	\$6,368,437.74	\$1,306,207.33	\$1,306,207.33	\$5,062,230.41
Regiduría Primera	\$635,265.70	\$3,755.00	\$639,020.70	\$132,051.20	\$132,051.20	\$506,969.50
Regiduría Segunda	\$637,665.70	\$3,000.00	\$640,665.70	\$133,103.28	\$133,103.28	\$507,562.42
Regiduría Tercera	\$729,016.78	\$3,387.00	\$732,403.78	\$146,952.60	\$146,952.60	\$585,451.18
Regiduría Cuarta	\$643,665.70	\$2,000.00	\$645,665.70	\$133,754.79	\$133,754.79	\$511,910.91
Regiduría Quinta	\$643,665.70	\$2,000.00	\$645,665.70	\$129,905.11	\$129,905.11	\$515,760.59
Secretaría	\$1,379,107.32	\$38,573.00	\$1,417,680.32	\$322,890.82	\$322,890.82	\$1,094,789.50
Contraloría Interna	\$1,420,267.70	\$17,372.15	\$1,437,639.85	\$317,041.75	\$317,041.75	\$1,120,598.10
Gobernación	\$384,433.60	\$900.00	\$385,333.60	\$77,714.37	\$77,714.37	\$307,619.23
Oficialía Mayor	\$1,356,358.09	\$47,500.00	\$1,403,858.09	\$267,557.90	\$267,557.90	\$1,136,300.19
Sistemas/Informática	\$374,089.40	\$3,000.00	\$377,089.40	\$54,293.69	\$54,293.69	\$322,795.71
Comunicación Social	\$401,685.68	-	\$401,685.68	\$78,529.88	\$78,529.88	\$323,155.80
Protección Civil	\$65,450.00	\$10,000.00	\$75,450.00	\$9,728.41	\$9,728.41	\$65,721.59
Unidad de Acceso a la Información Pública	\$401,978.38	\$2,817.64	\$404,796.02	\$82,865.27	\$82,865.27	\$321,930.75
Instituto Municipal de la Mujer	\$372,602.08	\$18,000.00	\$390,602.08	\$82,631.20	\$82,631.20	\$307,970.88
Ganadería	\$1,035,702.83	\$12,888.20	\$1,048,591.03	\$210,514.43	\$210,514.43	\$838,076.60
Fomento Agropecuario	\$275,082.78	\$1,000.00	\$276,082.78	\$55,231.42	\$55,231.42	\$220,851.36
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$-46,489.00	\$3,552,817.35	\$689,767.97	\$689,767.97	\$2,863,049.38
Educación	\$556,282.64	\$1,000.00	\$557,282.64	\$99,389.84	\$99,389.84	\$457,892.80
Desarrollo Cultural	\$539,920.40	\$24,862.03	\$564,782.43	\$70,770.78	\$70,770.78	\$494,011.65
Registro Civil	\$1,395,402.73	\$16,454.80	\$1,411,857.53	\$338,596.35	\$338,596.35	\$1,073,260.98
Limpia Pública	\$5,424,954.30	\$414,806.57	\$5,839,760.87	\$1,213,610.51	\$1,213,610.51	\$4,626,150.36
Comude	\$449,885.98	\$6,500.00	\$456,385.98	\$73,586.40	\$73,586.40	\$382,799.58
Alumbrado Público	\$5,820,947.12	\$265,611.22	\$6,086,558.34	\$1,582,851.69	\$1,582,851.69	\$4,503,706.65
Preservación del Medio Ambiente	\$377,680.30	\$-6,000.00	\$371,680.30	\$62,006.30	\$62,006.30	\$309,674.00
Desarrollo Municipal de la Juventud	\$97,734.74	\$7,500.00	\$105,234.74	\$24,633.94	\$24,633.94	\$80,600.80
Obra Pública	\$42,780,992.31	\$1,863,303.97	\$44,644,296.28	\$1,090,936.33	\$1,090,936.33	\$43,553,359.95
Seguridad Pública	\$7,240,000.00	\$1,260,907.30	\$8,500,907.30	\$1,573,369.54	\$1,573,369.54	\$6,927,537.76
Tesorería	\$13,339,064.45	\$-88,499.27	\$13,250,565.18	\$1,659,842.84	\$1,659,842.84	\$11,590,722.34
Catastro	\$289,401.00	\$200.00	\$289,601.00	\$53,674.00	\$53,674.00	\$235,927.00
Total del Gasto	\$109,866,917.65	\$2,582,995.55	\$112,449,913.20	\$14,263,654.80	\$14,258,820.06	\$98,186,258.40


DR. SERGIO MANZUR NAVARRETE
PRESIDENTE MUNICIPAL

LIC. JONATAN MORALES PORTAS
REGIDOR PRIMERO
PRESIDENCIA
2018 - 2021


REGIDURIA PRIMERA
2018 - 2021


CP. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL


TESORERIA
2018 - 2021


LIC. RUBI JUAREZ OSORIO
SINDICO UNICO
SINDICO UNICO
2018 - 2021