





MUNICIPIO JUAN RODRIGUEZ CLARA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa


del 1 de enero al 30 de junio de 2018


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,269,496.95	\$1,934,096.73	\$6,203,593.68	\$4,038,155.43	\$4,037,122.77	\$2,165,438.25
Sindico Único	\$6,109,739.84	\$-4,994,400.00	\$1,115,339.84	\$470,272.83	\$470,272.83	\$645,067.01
Asuntos Jurídicos	\$986,525.86	\$1,558,381.54	\$2,544,907.40	\$499,776.99	\$495,974.91	\$2,045,130.41
Patrimonio	\$5,833,545.24	\$-465,424.50	\$5,368,120.74	\$2,751,434.74	\$2,751,434.74	\$2,616,686.00
Regiduría Primera	\$635,265.70	\$3,755.00	\$639,020.70	\$266,058.19	\$266,058.19	\$372,962.51
Regiduría Segunda	\$637,665.70	\$3,000.00	\$640,665.70	\$261,229.98	\$261,229.98	\$379,435.72
Regiduría Tercera	\$729,016.78	\$6,887.00	\$735,903.78	\$296,032.54	\$296,032.54	\$439,871.24
Regiduría Cuarta	\$643,665.70	\$2,000.00	\$645,665.70	\$262,298.29	\$262,298.29	\$383,367.41
Regiduría Quinta	\$643,665.70	\$24,009.00	\$667,674.70	\$268,642.16	\$268,642.16	\$399,032.54
Secretaría	\$1,379,107.32	\$55,769.00	\$1,434,876.32	\$630,275.27	\$630,275.27	\$804,601.05
Contraloría Interna	\$1,420,267.70	\$32,872.15	\$1,453,139.85	\$660,824.37	\$660,824.37	\$792,315.48
Gobernación	\$384,433.60	\$19,370.00	\$403,803.60	\$172,912.89	\$172,912.89	\$230,890.71
Oficialía Mayor	\$1,356,358.09	\$81,248.00	\$1,437,606.09	\$545,237.56	\$545,237.56	\$892,368.53
Sistemas/Informática	\$374,089.40	\$7,000.00	\$381,089.40	\$110,157.55	\$110,157.55	\$270,931.85
Comunicación Social	\$401,685.68	-	\$401,685.68	\$232,283.16	\$232,283.16	\$169,402.52
Protección Civil	\$65,450.00	\$11,420.50	\$76,870.50	\$15,298.92	\$15,298.92	\$61,571.58
Unidad de Acceso a la Información Pública	\$401,978.38	\$102,817.64	\$504,796.02	\$262,712.87	\$262,712.87	\$242,083.15
Instituto Municipal de la Mujer	\$372,602.08	\$30,000.00	\$402,602.08	\$161,559.14	\$161,559.14	\$241,042.94
Ganadería	\$1,035,702.83	\$19,038.20	\$1,054,741.03	\$423,186.47	\$423,186.47	\$631,554.56
Fomento Agropecuario	\$275,082.78	\$10,000.00	\$285,082.78	\$123,958.08	\$123,958.08	\$161,124.70
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$78,592.00	\$3,677,898.35	\$1,361,605.33	\$1,361,605.33	\$2,316,293.02
Educación	\$556,282.64	\$-12,835.50	\$543,447.14	\$203,244.80	\$203,244.80	\$340,202.34
Desarrollo Cultural	\$539,920.40	\$65,862.03	\$605,782.43	\$217,330.27	\$217,330.27	\$388,452.16
Registro Civil	\$1,395,402.73	\$22,672.60	\$1,418,075.33	\$653,492.30	\$653,492.30	\$764,583.03
Limpia Pública	\$5,424,954.30	\$1,081,050.43	\$6,506,004.73	\$3,090,008.27	\$3,090,008.27	\$3,415,996.46
Comude	\$449,885.98	\$14,800.00	\$464,685.98	\$149,981.96	\$149,981.96	\$314,704.02
Alumbrado Público	\$5,820,947.12	\$928,815.57	\$6,749,762.69	\$2,880,622.35	\$2,880,622.35	\$3,869,140.34
Preservación del Medio Ambiente	\$377,680.30	\$-4,500.00	\$373,180.30	\$116,786.68	\$116,786.68	\$256,393.62
Desarrollo Municipal de la Juventud	\$97,734.74	\$17,980.00	\$115,714.74	\$56,147.04	\$56,147.04	\$59,567.70
Obra Pública	\$42,780,992.31	\$8,082,590.81	\$50,863,583.12	\$4,240,722.23	\$4,240,722.23	\$46,622,860.89
Seguridad Pública	\$7,240,000.00	\$1,512,164.90	\$8,752,164.90	\$3,414,985.74	\$3,414,985.74	\$5,337,179.16
Tesorería	\$13,339,064.45	\$339,419.13	\$13,678,483.58	\$3,955,496.69	\$3,955,496.69	\$9,722,986.89
Catastro	\$289,401.00	\$10,700.00	\$300,101.00	\$115,560.77	\$115,560.77	\$184,540.23
<b>Total del Gasto</b>	<b>\$109,866,917.65</b>	<b>\$10,579,152.23</b>	<b>\$120,446,069.88</b>	<b>\$32,908,291.86</b>	<b>\$32,903,457.12</b>	<b>\$87,537,778.02</b>





  
 DR. SERGIO MANZUR NAVARRETE  
 PRESIDENTE MUNICIPAL


  
 CP. CARLOS MURGUIA TINOCO  
 TESORERO MUNICIPAL


  
 LIC. JONATAN MORALES PORTAS  
 REGIDOR PRIMERO

  
 LIC. RUBI JUAREZ OSORIO  
 SINDICO UNICO

  
**PRESIDENCIA**  
 2018 - 2021

  
**TESORERÍA**  
 2018 - 2021

  
**REC. PRIMERO**  
 2018 - 2021

  
**SINDICO UNICO**  
 2018 - 2021