

MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,852,533.58	\$-4,511,295.64	\$3,341,237.94	\$620,236.07	\$620,236.07	\$2,721,001.87
Sindicatura	\$822,124.00	\$450,245.27	\$1,272,369.27	\$308,829.61	\$308,829.61	\$963,539.66
Regiduría	\$2,914,705.00	\$429,079.70	\$3,343,784.70	\$724,562.11	\$724,562.11	\$2,619,222.59
Secretaría del Ayuntamiento	\$336,269.58	\$633,588.27	\$969,857.85	\$301,076.12	\$301,076.12	\$668,781.73
Organo de Control Interno	\$264,416.00	\$454,749.76	\$719,165.76	\$189,145.37	\$189,145.37	\$530,020.39
Agentes y Subagentes Municipales	\$2,881,597.00	-	\$2,881,597.00	\$670,012.10	\$670,012.10	\$2,211,584.90
Presidente Municipal	\$1,047,059.76	\$-1,046,444.51	\$615.25	-	-	\$615.25
Gobernación	\$160,400.00	\$37,281.00	\$197,681.00	\$12,432.85	\$12,432.85	\$185,248.15
Oficialía Mayor	\$2,085,351.96	\$36,906.34	\$2,122,258.30	\$625,915.57	\$625,915.57	\$1,496,342.73
Sistemas/Informática	\$133,020.00	\$-91,300.00	\$41,720.00	\$8,089.00	\$8,089.00	\$33,631.00
Comunicación Social	\$148,242.00	\$510,871.20	\$659,113.20	\$179,148.59	\$179,148.59	\$479,964.61
Protección Civil	\$215,320.00	\$59,740.72	\$275,060.72	\$53,046.64	\$53,046.64	\$222,014.08
Unidad de Acceso a la Información Pública	\$168,235.00	\$84,228.32	\$252,463.32	\$59,309.99	\$59,309.99	\$193,153.33
Instituto Municipal de la Mujer	\$218,395.00	\$247,834.48	\$466,229.48	\$116,982.43	\$116,982.43	\$349,247.05
Maquinaria y Parque Vehicular	\$2,356,498.46	\$-250,671.16	\$2,105,827.30	\$785,358.28	\$785,358.28	\$1,320,469.02
Ganadería	\$254,290.22	\$1,025,012.56	\$1,279,302.78	\$417,527.08	\$417,527.08	\$861,775.70
Fomento Agropecuario	\$173,553.00	\$830,512.68	\$1,004,065.68	\$225,143.73	\$225,143.73	\$778,921.95
Comercio	\$284,504.00	\$242,917.04	\$527,421.04	\$66,988.55	\$66,988.55	\$460,432.49
Turismo	\$216,646.00	\$-16,243.04	\$200,402.96	\$45,941.16	\$45,941.16	\$154,461.80
Desarrollo Social	\$3,727,503.16	\$-1,286,908.41	\$2,440,594.75	\$199,685.86	\$199,685.86	\$2,240,908.89
Sistema Integral de la Familia Municipal (DIF)	\$192,822.00	\$2,280,306.27	\$2,473,128.27	\$814,887.32	\$814,887.32	\$1,658,240.95
Educación	\$124,015.00	\$729,522.72	\$853,537.72	\$179,501.44	\$179,501.44	\$674,036.28
Desarrollo Cultural	\$186,806.00	\$354,429.36	\$541,235.36	\$95,866.78	\$95,866.78	\$445,368.58
Registro Civil	\$1,247,526.71	\$-295,166.91	\$952,359.80	\$354,813.48	\$354,813.48	\$597,546.32
Limpia Pública	\$5,129,915.28	\$-1,669,151.82	\$3,460,763.46	\$1,094,951.00	\$1,094,951.00	\$2,365,812.46
Comude	\$266,607.00	\$223,666.56	\$490,273.56	\$55,918.14	\$55,918.14	\$434,355.42
Alumbrado Público	\$115,736.00	\$612,280.16	\$728,016.16	\$189,304.23	\$189,304.23	\$538,711.93



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Preservación del Medio Ambiente	\$200,194.00	\$298,707.20	\$498,901.20	\$91,155.02	\$91,155.02	\$407,746.18
Servicios Público de Tránsito	\$108,400.00	-	\$108,400.00	-	-	\$108,400.00
Dirección de Obras Públicas	\$62,784,622.92	\$-19,888,487.82	\$42,896,135.10	\$715,522.17	\$715,522.17	\$42,180,612.93
Obra Publica	-	\$31,010,451.00	\$31,010,451.00	\$1,495,819.60	\$1,495,819.60	\$29,514,631.40
Policia Municipal Preventiva	\$6,068,025.53	\$-4,538,695.61	\$1,529,329.92	\$1,358,286.85	\$1,358,286.85	\$171,043.07
Tesorería	\$14,679,894.96	\$-4,763,079.36	\$9,916,815.60	\$1,659,881.13	\$1,659,881.13	\$8,256,934.47
Tesorería	\$17,189,813.93	\$-5,190,382.36	\$11,999,431.57	\$1,146,676.74	\$1,146,676.74	\$10,852,754.83
Catastro	\$353,761.45	\$16,241.03	\$370,002.48	\$96,263.22	\$96,263.22	\$273,739.26
Total del Gasto	\$134,908,804.50	\$-2,979,255.00	\$131,929,549.50	\$14,958,278.23	\$14,958,278.23	\$116,971,271.27



C. ERIC RODRIGUEZ BARGENAS
PRESIDENTE MUNICIPAL



LIC. JUDITH MONTERO CALIZ
SINDICA ÚNICA



C. SILVIA BULBARELA LEÓN
REGIDORA SEGUNDA



L.C. ROSALÍA BARRIOS BERNABE
TESORERA MUNICIPAL



TESORERIA
2022 - 2025