



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,269,496.95	\$2,234,721.35	\$6,504,218.30	\$4,415,429.59	\$4,414,396.93	\$2,088,788.71
Sindico Único	\$6,109,739.84	\$-4,994,400.00	\$1,115,339.84	\$555,894.78	\$555,894.78	\$559,445.06
Asuntos Jurídicos	\$986,525.86	\$1,558,381.54	\$2,544,907.40	\$912,299.50	\$908,497.42	\$1,632,607.90
Patrimonio	\$5,833,545.24	\$-465,424.50	\$5,368,120.74	\$2,767,334.06	\$2,767,334.06	\$2,600,786.68
Regiduría Primera	\$635,265.70	\$13,755.00	\$649,020.70	\$314,021.54	\$314,021.54	\$334,999.16
Regiduría Segunda	\$637,865.70	\$3,000.00	\$640,865.70	\$303,938.88	\$303,938.88	\$336,726.82
Regiduría Tercera	\$729,016.78	\$6,887.00	\$735,903.78	\$346,538.10	\$346,538.10	\$389,365.68
Regiduría Cuarta	\$643,665.70	\$2,000.00	\$645,665.70	\$305,694.39	\$305,694.39	\$339,971.31
Regiduría Quinta	\$643,665.70	\$24,009.00	\$667,674.70	\$315,756.13	\$315,756.13	\$351,918.57
Secretaría	\$1,379,107.32	\$78,509.00	\$1,457,616.32	\$745,239.63	\$745,239.63	\$712,376.49
Contraloría Interna	\$1,420,267.70	\$41,172.15	\$1,461,439.85	\$778,379.68	\$778,379.68	\$683,060.17
Gobernación	\$384,433.60	\$29,370.00	\$413,803.60	\$205,511.02	\$205,511.02	\$208,292.58
Oficialía Mayor	\$1,356,358.09	\$82,248.00	\$1,438,606.09	\$629,502.70	\$629,502.70	\$809,103.39
Sistemas/Informática	\$374,089.40	\$7,000.00	\$381,089.40	\$129,027.51	\$129,027.51	\$252,061.89
Comunicación Social	\$401,685.68	\$20,000.00	\$421,685.68	\$285,238.32	\$285,238.32	\$136,447.36
Protección Civil	\$65,450.00	\$11,420.50	\$76,870.50	\$16,018.52	\$16,018.52	\$60,851.98
Unidad de Acceso a la Información Pública	\$401,978.38	\$102,817.64	\$504,796.02	\$289,830.43	\$289,830.43	\$214,965.59
Instituto Municipal de la Mujer	\$372,602.08	\$30,000.00	\$402,602.08	\$185,574.19	\$185,574.19	\$217,027.89
Ganadería	\$1,035,702.83	\$21,538.20	\$1,057,241.03	\$483,609.73	\$483,609.73	\$573,631.30
Fomento Agropecuario	\$275,082.78	\$10,000.00	\$285,082.78	\$144,858.21	\$144,858.21	\$140,224.57
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$134,092.00	\$3,733,398.35	\$1,594,436.52	\$1,594,436.52	\$2,138,961.83
Educación	\$556,282.64	\$-6,021.80	\$550,260.84	\$237,761.77	\$237,761.77	\$312,499.07
Desarrollo Cultural	\$539,920.40	\$109,862.03	\$649,782.43	\$316,424.74	\$316,424.74	\$333,357.69
Registro Civil	\$1,395,402.73	\$36,672.60	\$1,432,075.33	\$778,414.62	\$778,414.62	\$653,660.71
Limpia Pública	\$5,424,954.30	\$1,089,550.43	\$6,514,504.73	\$3,704,714.75	\$3,704,714.75	\$2,809,789.98
Comude	\$449,885.98	\$17,800.00	\$467,685.98	\$184,850.03	\$184,850.03	\$282,835.95
Alumbrado Público	\$5,820,947.12	\$873,820.17	\$6,694,767.29	\$3,311,815.23	\$3,311,815.23	\$3,382,752.06
Preservación del Medio Ambiente	\$377,680.30	\$-4,500.00	\$373,180.30	\$136,290.01	\$136,290.01	\$236,890.29
Desarrollo Municipal de la Juventud	\$97,734.74	\$24,480.00	\$122,214.74	\$65,379.87	\$65,379.87	\$56,834.87
Obra Pública	\$42,780,992.31	\$8,080,610.80	\$50,861,603.11	\$6,475,529.34	\$6,475,529.34	\$44,386,073.77
Seguridad Pública	\$7,240,000.00	\$1,516,773.90	\$8,756,773.90	\$4,075,721.87	\$4,075,721.87	\$4,681,052.08
Tesorería	\$13,339,064.45	\$388,095.13	\$13,727,159.58	\$4,562,472.91	\$4,562,472.91	\$9,164,686.67
Catastro	\$289,401.00	\$13,200.00	\$302,601.00	\$135,166.78	\$135,166.78	\$167,434.22
Total del Gasto	\$109,866,917.65	\$11,091,240.14	\$120,958,157.79	\$39,708,675.55	\$39,708,675.55	\$81,249,482.24



[Signature]
DR. SERGIO MANZUR NAVARRETE
PRESIDENTE MUNICIPAL



[Signature]
CP. CARLOS MURGOYA TINOCO
TESORERO MUNICIPAL



[Signature]
LIC. JONATAN MORALES MARTÍNEZ
REGIDOR PRIMERA



REGIDURIA PRIMERA
2018 - 2021

[Signature]
LIC. RUBÉN JUAREZ OSORIO
SINDICO UNICO



SINDICO UNICO
2018 - 2021

TESORERIA
2018 - 2021