



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa


del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,269,496.95	\$3,785,014.93	\$8,054,511.88	\$6,109,413.96	\$6,108,381.30	\$1,945,097.92
Sindico Único	\$6,109,739.84	\$-4,977,872.73	\$1,131,867.11	\$904,472.99	\$904,472.99	\$227,394.12
Asuntos Jurídicos	\$986,525.86	\$1,718,650.07	\$2,705,175.93	\$1,986,979.34	\$1,983,177.26	\$718,196.59
Patrimonio	\$5,833,545.24	\$-1,436,500.87	\$4,397,044.37	\$4,187,999.48	\$4,187,999.48	\$209,044.89
Regiduría Primera	\$635,265.70	\$19,837.87	\$655,103.57	\$504,657.18	\$504,657.18	\$150,446.19
Regiduría Segunda	\$637,665.70	\$1,733.88	\$639,399.58	\$474,774.48	\$474,774.48	\$164,625.10
Regiduría Tercera	\$729,016.78	\$6,068.22	\$735,085.00	\$539,494.50	\$539,494.50	\$195,590.50
Regiduría Cuarta	\$643,665.70	\$5,402.21	\$649,067.91	\$489,342.46	\$489,342.46	\$159,725.45
Regiduría Quinta	\$643,665.70	\$21,009.00	\$664,674.70	\$501,731.49	\$501,731.49	\$162,943.21
Secretaría	\$1,379,107.32	\$172,830.46	\$1,551,937.78	\$1,266,309.22	\$1,266,309.22	\$285,628.56
Contraloría Interna	\$1,420,267.70	\$89,045.03	\$1,509,312.73	\$998,529.33	\$998,529.33	\$510,783.40
Gobernación	\$384,433.60	\$10,600.00	\$395,033.60	\$327,636.77	\$327,636.77	\$67,396.83
Oficialía Mayor	\$1,356,358.09	\$114,094.09	\$1,470,452.18	\$1,133,972.09	\$1,133,972.09	\$336,480.09
Sistemas/Informática	\$374,089.40	\$-80,773.91	\$293,315.49	\$197,629.72	\$197,629.72	\$95,685.77
Comunicación Social	\$401,685.68	\$181,918.00	\$583,603.68	\$489,548.31	\$489,548.31	\$94,055.37
Protección Civil	\$65,450.00	\$45,000.50	\$110,450.50	\$62,024.41	\$62,024.41	\$48,425.09
Unidad de Acceso a la Información Pública	\$401,978.38	\$99,558.84	\$501,537.22	\$400,772.18	\$400,772.18	\$100,765.04
Instituto Municipal de la Mujer	\$372,602.08	\$-18,900.00	\$353,702.08	\$282,850.00	\$282,850.00	\$70,852.08
Ganadería	\$1,035,702.83	\$-4,898.12	\$1,030,804.71	\$819,638.32	\$819,638.32	\$211,166.39
Fomento Agropecuario	\$275,082.78	\$25,719.55	\$300,802.33	\$232,550.23	\$232,550.23	\$68,252.10
Sistema Integral de la Familia Municipal (DIF)	\$3,599,306.35	\$-115,617.98	\$3,483,688.37	\$2,609,650.63	\$2,609,650.63	\$874,037.74
Educación	\$556,282.64	\$10,881.09	\$567,163.73	\$358,882.91	\$358,882.91	\$208,280.82
Desarrollo Cultural	\$539,920.40	\$157,578.03	\$697,498.43	\$465,360.21	\$465,360.21	\$232,138.22
Registro Civil	\$1,395,402.73	\$192,514.77	\$1,587,917.50	\$1,330,366.46	\$1,330,366.46	\$257,551.04
Limpia Pública	\$5,424,954.30	\$1,562,562.98	\$6,987,517.28	\$5,785,489.09	\$5,785,489.09	\$1,202,028.19
Comude	\$449,885.98	\$-22,712.07	\$427,173.91	\$292,022.60	\$292,022.60	\$135,151.31
Alumbrado Público	\$5,820,947.12	\$1,500,091.20	\$7,321,038.32	\$5,799,575.86	\$5,799,575.86	\$1,521,462.46
Preservación del Medio Ambiente	\$377,680.30	\$-7,736.40	\$369,943.90	\$193,586.85	\$193,586.85	\$176,357.05
Desarrollo Municipal de la Juventud	\$97,734.74	\$32,118.00	\$129,852.74	\$100,805.15	\$100,805.15	\$29,047.59
Obra Pública	\$42,780,992.31	\$8,665,633.70	\$51,446,626.01	\$31,675,572.39	\$31,675,572.39	\$19,771,053.62
Seguridad Pública	\$7,240,000.00	\$1,592,844.65	\$8,832,844.65	\$7,939,089.71	\$7,939,089.71	\$893,754.94
Tesorería	\$13,339,064.45	\$-430,162.75	\$12,908,901.70	\$8,477,269.38	\$8,477,269.38	\$4,431,632.32
Catastro	\$289,401.00	\$-5,435.00	\$283,966.00	\$230,697.71	\$230,697.71	\$53,268.29
Total del Gasto	\$109,866,917.65	\$12,910,097.04	\$122,777,014.69	\$87,163,860.67	\$87,163,860.67	\$35,608,319.28




 DR. SERGIO MANZUR NAVARRETE
 PRESIDENTE MUNICIPAL


 CP. CARLOS MURGUIA TINOCO
 TESORERO MUNICIPAL


 LIC. JONATAN MORALES POREÑAS
 REGIDURIA PRIMERA


 LIC. RUBÉN ÁLVAREZ
 SINDICO ÚNICO

