



MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$893,403.87	\$5,210,348.53	\$3,470,418.95	\$3,470,418.95	\$1,739,929.58
Sindico Único	\$1,403,566.27	\$97,816.29	\$1,501,382.56	\$959,907.55	\$959,907.55	\$541,275.01
Asuntos Jurídicos	\$1,226,327.89	\$-13,651.44	\$1,212,676.45	\$789,596.18	\$789,596.18	\$423,080.27
Patrimonio	\$207,604.58	\$1,608,534.36	\$1,816,138.94	\$801,369.58	\$801,369.58	\$1,014,769.36
Regiduría Primera	\$712,021.52	\$9,541.41	\$721,562.93	\$462,512.28	\$462,512.28	\$259,050.65
Regiduría Segunda	\$650,422.05	\$1,808.73	\$652,228.78	\$397,140.37	\$397,140.37	\$255,088.41
Regiduría Tercera	\$710,409.76	\$-5,041.87	\$705,367.89	\$450,394.45	\$450,394.45	\$254,973.44
Regiduría Cuarta	\$655,841.03	\$9,304.93	\$665,145.96	\$432,786.37	\$432,786.37	\$232,359.59
Regiduría Quinta	\$653,468.34	\$-4,901.70	\$648,566.64	\$430,524.60	\$430,524.60	\$218,042.04
Secretaría	\$1,601,412.65	\$440,956.64	\$2,042,369.29	\$1,018,533.21	\$1,018,533.21	\$1,023,836.08
Contraloría Interna	\$983,706.01	\$42,214.69	\$1,025,920.70	\$681,876.32	\$681,876.32	\$344,044.38
Agentes y Subagentes Municipales	\$2,434,827.20	\$19,894.67	\$2,454,721.87	\$1,754,035.92	\$1,754,035.92	\$700,685.95
Gobernación	\$405,848.86	\$-1,817.50	\$404,031.36	\$251,871.86	\$251,871.86	\$152,159.50
Oficialía Mayor	\$2,539,958.96	\$322,401.00	\$2,862,359.96	\$1,541,118.07	\$1,541,118.07	\$1,321,241.89
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$109,362.00	\$109,362.00	\$66,311.59
Comunicación Social	\$1,030,793.57	\$465,516.59	\$1,496,310.16	\$918,555.63	\$918,555.63	\$577,754.53
Protección Civil	\$340,255.37	\$26,248.11	\$366,503.48	\$210,540.81	\$210,540.81	\$155,962.67
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$185,436.36	\$185,436.36	\$95,457.12
Instituto Municipal de la Mujer	\$335,036.37	\$2,228.00	\$337,264.37	\$210,753.24	\$210,753.24	\$126,511.13
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,903,374.76	\$3,127,221.29	\$2,480,738.93	\$2,480,738.93	\$646,482.36
Ganadería	\$1,234,291.16	\$13,077.41	\$1,247,368.57	\$768,324.24	\$768,324.24	\$479,044.33
Fomento Agropecuario	\$275,073.50	\$-1,555.32	\$273,518.18	\$83,446.04	\$83,446.04	\$190,072.14
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-108,950.02	\$3,136,370.77	\$1,872,518.39	\$1,872,518.39	\$1,265,852.38
Educación	\$330,098.40	\$35,582.80	\$365,681.20	\$296,988.42	\$296,988.42	\$68,692.78
Desarrollo Cultural	\$329,283.93	\$-5,254.50	\$324,029.43	\$54,653.95	\$54,653.95	\$289,375.48
Registro Civil	\$1,808,099.04	\$-12,470.69	\$1,795,628.35	\$1,249,540.64	\$1,249,540.64	\$546,087.71
Limpia Pública	\$6,113,713.88	\$86,868.00	\$6,200,581.88	\$4,081,626.87	\$4,081,626.87	\$2,118,755.01
Comude	\$597,759.36	\$-2,196.94	\$595,562.44	\$355,682.39	\$355,682.39	\$239,880.05
Alumbrado Público	\$1,582,424.09	\$5,033,842.10	\$6,616,266.19	\$5,631,743.33	\$5,631,743.33	\$984,522.86
Preservación del Medio Ambiente	\$289,740.57	\$129.47	\$289,870.04	\$132,796.18	\$132,796.18	\$157,073.86
Desarrollo Municipal de la Juventud	\$128,574.05	\$10,392.24	\$138,966.29	\$83,849.42	\$83,849.42	\$55,116.87
Obra Pública	\$50,684,643.11	\$8,693,208.88	\$59,387,851.99	\$30,580,819.12	\$30,580,819.12	\$28,807,032.87
Seguridad Pública	\$134,854.53	\$9,468,312.66	\$9,603,167.19	\$5,802,743.56	\$5,802,743.56	\$3,800,423.63
Tesorería	\$257,505.74	\$-19,990,747.81	\$-19,733,242.07	\$8,545,163.81	\$8,545,163.81	\$5,823,598.44
Catastro	\$200.00	\$257,005.74	\$257,205.74	\$157,983.48	\$157,983.48	\$99,322.23
Total del Gasto	\$123,287,549.34	\$12,073,173.17	\$135,360,722.51	\$77,255,352.52	\$77,255,352.52	\$55,053,866.19




 DR. SERGIO MANZUR MANRIQUE
 PRESIDENTE MUNICIPAL



 LIC. JONATHAN MORALES PORTAS
 REGIDOR PRIMERO



 LIC. CARLOS MARÍA TINOCO
 TESORERO MUNICIPAL


REGIDURIA PRIMERA
 2018 - 2021

TESORERIA
 2018 - 2021