



MUNICIPIO JUAN RODRIGUEZ CLARA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
1.1.2.2 Asuntos Jurídicos	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00
1.1.2.3 Patrimonio	\$5,510,000.00	-\$619,692.00	\$4,890,308.00	\$2,524,111.93	\$2,524,111.93	\$2,366,196.07
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5 Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento						
1.1.4.1 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Sistemas/Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Unidad de Acceso a la Información	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
1.2.1.7 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Ganadería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social						
1.2.3.1 Sistema Integral de la Familia	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Limpia Pública	\$360,000.00	\$789,518.56	\$1,149,518.56	\$678,894.80	\$678,894.80	\$470,623.76
1.2.3.6 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Alumbrado Público	\$1,080,000.00	\$279,909.74	\$1,359,909.74	\$359,909.74	\$359,909.74	\$1,000,000.00
1.2.3.8 Preservación del Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Desarrollo Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Públicos de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obra Pública	\$38,483,214.00	\$7,978,831.84	\$46,462,045.84	\$2,374,249.94	\$2,374,249.94	\$44,087,795.90
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$7,200,000.00	\$1,480,266.90	\$8,680,266.90	\$3,385,757.18	\$3,385,757.18	\$5,294,509.72
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$2,590,709.00	-\$190,522.00	\$2,400,187.00	\$367,960.00	\$367,960.00	\$2,032,227.00
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$109,866,917.65	\$10,579,152.23	\$120,446,069.88	\$32,908,291.86	\$32,903,457.12	\$87,537,778.02



  
 DR. SERGIO MANZUR NAVARRETE  
 PRESIDENTE MUNICIPAL

  
 LIC. RUBI JUÁREZ OSORIO  
 SINDICO UNICO

  
 LIC. JONATAN MORALES PORTAS  
 REGIDOR PRIMERO

  
 CP. CARLOS MURGUIA TINOCO  
 TESORERO MUNICIPAL

  
 LIC. JUAN XAVIER LOPEZ DE ESCALERA  
 HERNANDEZ  
 CONTRALORIA INTERNA

  
 LIC. JUAN RODRIGUEZ CLARA  
 SINDICO UNICO

REGIDURIA PRIMERA  
 2018 - 2021

TESORERIA  
 2018 - 2021

CONTRALORIA INTERNA  
 2018 - 2021