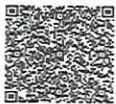




MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$594,626.16	\$4,911,570.82	\$1,378,402.75	\$1,378,402.75	\$3,533,168.07
Sindico Único	\$1,403,566.27	\$-4,892.00	\$1,398,674.27	\$303,821.82	\$303,821.82	\$1,094,852.45
Asuntos Jurídicos	\$1,226,327.89	\$-4,000.00	\$1,222,327.89	\$264,956.13	\$264,956.13	\$957,371.76
Patrimonio	\$207,604.58	\$1,604,724.60	\$1,812,329.18	\$28,777.60	\$28,777.60	\$1,783,551.58
Regiduría Primera	\$712,021.52	\$-5,500.00	\$706,521.52	\$156,376.52	\$156,376.52	\$550,145.00
Regiduría Segunda	\$650,422.05	-	\$650,422.05	\$135,800.96	\$135,800.96	\$514,621.09
Regiduría Tercera	\$710,409.76	-	\$710,409.76	\$152,745.38	\$152,745.38	\$557,664.38
Regiduría Cuarta	\$655,841.03	\$3,660.00	\$659,501.03	\$147,304.64	\$147,304.64	\$512,196.39
Regiduría Quinta	\$653,468.34	\$-1,167.00	\$652,301.34	\$145,923.42	\$145,923.42	\$506,377.92
Secretaría	\$1,601,412.65	\$1,490.00	\$1,602,902.65	\$345,674.23	\$345,674.23	\$1,257,228.42
Contraloría Interna	\$983,706.01	\$12,168.18	\$995,874.19	\$234,316.92	\$234,316.92	\$761,557.27
Agentes y Subagentes Municipales	\$2,434,827.20	-	\$2,434,827.20	\$573,434.82	\$573,434.82	\$1,861,392.38
Gobernación	\$405,848.86	\$-1,500.00	\$404,348.86	\$84,311.24	\$84,311.24	\$320,037.62
Oficialía Mayor	\$2,539,958.96	\$581,898.61	\$3,121,857.57	\$910,005.70	\$910,005.70	\$2,211,851.87
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$37,832.51	\$37,832.51	\$137,841.08
Comunicación Social	\$1,030,793.57	\$-66,227.84	\$964,565.73	\$253,230.48	\$253,230.48	\$711,335.25
Protección Civil	\$340,255.37	\$-7,886.76	\$332,368.61	\$62,250.95	\$62,250.95	\$270,117.66
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$61,812.12	\$61,812.12	\$219,081.36
Instituto Municipal de la Mujer	\$335,036.37	\$2,928.00	\$337,964.37	\$72,513.01	\$72,513.01	\$265,451.36
Maquinaria y Parque Vehicular	\$1,223,846.53	\$1,847,218.93	\$3,071,065.46	\$619,540.21	\$619,540.21	\$2,451,525.25
Ganadería	\$1,234,291.16	-	\$1,234,291.16	\$221,675.00	\$221,675.00	\$1,012,616.16
Fomento Agropecuario	\$275,073.50	\$-2,000.00	\$273,073.50	\$28,509.24	\$28,509.24	\$244,564.26
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$-26,741.78	\$3,218,579.01	\$737,137.04	\$737,137.04	\$2,481,441.97
Educación	\$330,098.40	\$1,000.00	\$331,098.40	\$75,725.71	\$75,725.71	\$255,372.69
Desarrollo Cultural	\$329,283.93	\$145.50	\$329,429.43	\$54,653.95	\$54,653.95	\$274,775.48
Registro Civil	\$1,808,099.04	\$1,160.00	\$1,809,259.04	\$365,143.92	\$365,143.92	\$1,444,115.12
Limpia Pública	\$6,113,713.88	\$16,539.64	\$6,130,253.52	\$1,346,739.70	\$1,346,739.70	\$4,783,513.82
Alumbrado	\$597,759.38	\$5,518.00	\$603,277.38	\$133,803.63	\$133,803.63	\$469,473.75
Alumbrado Público	\$1,582,424.09	\$1,299,960.34	\$2,882,384.43	\$1,757,415.96	\$1,757,415.96	\$1,124,968.47
Preservación del Medio Ambiente	\$289,740.57	\$-1,000.00	\$288,740.57	\$43,956.50	\$43,956.50	\$244,784.07
Desarrollo Municipal de la Juventud	\$128,574.05	-	\$128,574.05	\$23,984.94	\$23,984.94	\$104,589.11
Obra Pública	\$50,694,643.11	\$7,852,059.40	\$58,546,702.51	\$1,745,264.65	\$1,745,264.65	\$56,801,437.86
Seguridad Pública	\$1,244,854.53	\$9,945,279.81	\$11,190,134.34	\$1,747,648.42	\$1,747,648.42	\$9,442,485.92
Tesorería	\$34,359,540.06	\$-20,091,041.88	\$14,268,498.18	\$3,457,696.47	\$3,457,696.47	\$10,810,771.71
Catastro	\$257,802.71	\$-1,000.00	\$256,802.71	\$54,518.97	\$54,518.97	\$201,986.74
Total del Gasto	\$123,267,545.54	\$3,559,625.26	\$126,827,170.80	\$17,762,905.51	\$17,762,905.51	\$109,064,265.29



PRESIDENCIA
2018 - 2021
DR. SERGIO MANZOS NAVARRETE
PRESIDENTE MUNICIPAL

REGIDURIA PRIMERA
2018 - 2021
LIC. JONATAN TORALES PORTAS
REGIDUR PRIMERO

SINDICO UNICO
2018 - 2021
LIC. RUBI JUAREZ OSORIO
SINDICO UNICO

TESORERIA
2018 - 2021
CP. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

