

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal						
Sindico Único	\$4,269,496.95	\$193,175.61	\$4,462,672.56	\$237,048.04	\$237,048.04	\$4,225,624.52
Asuntos Jurídicos	\$6,109,739.84	\$24,000.00	\$6,133,739.84	\$62,872.68	\$62,872.68	\$6,070,867.16
Patrimonio	\$986,525.86	-	\$986,525.86	\$75,366.49	\$75,366.49	\$911,159.37
Regiduría Primera	\$5,833,545.24	-	\$5,833,545.24	\$14,955.18	\$14,955.18	\$5,818,590.06
Regiduría Segunda	\$635,265.70	-	\$635,265.70	\$42,708.90	\$42,708.90	\$592,556.80
Regiduría Tercera	\$637,665.70	\$1,000.00	\$638,665.70	\$44,707.48	\$44,707.48	\$593,958.22
Regiduría Cuarta	\$729,016.78	-	\$729,016.78	\$45,645.48	\$45,645.48	\$683,371.30
Regiduría Quinta	\$643,665.70	-	\$643,665.70	\$44,053.99	\$44,053.99	\$599,611.71
Secretaría	\$643,665.70	-	\$643,665.70	\$42,708.90	\$42,708.90	\$600,956.80
Contraloría Interna	\$1,379,107.32	\$23,900.00	\$1,403,007.32	\$107,518.04	\$107,518.04	\$1,295,489.28
Gobernación	\$1,420,267.70	\$3,000.00	\$1,423,267.70	\$100,366.91	\$100,366.91	\$1,322,900.79
Oficialía Mayor	\$384,433.80	-	\$384,433.80	\$24,993.20	\$24,993.20	\$359,440.60
Sistemas/Informática	\$1,356,358.09	\$30,000.00	\$1,386,358.09	\$91,281.40	\$91,281.40	\$1,295,076.69
Comunicación Social	\$374,089.40	\$2,000.00	\$376,089.40	\$18,389.96	\$18,389.96	\$357,699.44
Protección Civil	\$401,665.68	-	\$401,665.68	\$12,787.36	\$12,787.36	\$388,878.32
Unidad de Acceso a la Información Pública	\$65,450.00	\$8,000.00	\$73,450.00	\$3,704.80	\$3,704.80	\$69,745.20
Instituto Municipal de la Mujer	\$401,978.38	-	\$401,978.38	\$25,617.56	\$25,617.56	\$376,360.82
Ganadería	\$372,602.08	-	\$372,602.08	\$22,950.16	\$22,950.16	\$349,651.92
Fomento Agropecuario	\$1,035,702.83	\$2,000.00	\$1,037,702.83	\$75,341.27	\$75,341.27	\$962,361.56
Sistema Integral de la Familia Municipal (DIF)	\$275,082.78	-	\$275,082.78	\$18,164.04	\$18,164.04	\$256,918.74
Educación	\$3,599,306.35	\$14,000.00	\$3,613,306.35	\$173,385.02	\$173,385.02	\$3,439,921.33
Desarrollo Cultural	\$556,282.64	-	\$556,282.64	\$33,083.28	\$33,083.28	\$523,199.36
Registro Civil	\$539,920.40	\$1,000.00	\$540,920.40	\$20,909.48	\$20,909.48	\$520,010.92
Limpia Pública	\$1,395,402.73	\$10,000.00	\$1,405,402.73	\$114,713.95	\$114,713.95	\$1,290,688.78
Comude	\$5,424,954.30	-	\$5,424,954.30	\$352,646.83	\$352,646.83	\$5,072,307.47
Alumbrado Público	\$449,885.98	-	\$449,885.98	\$22,930.46	\$22,930.46	\$426,955.52
Preservación del Medio Ambiente	\$5,820,947.12	\$-20,877.01	\$5,800,070.11	\$413,275.74	\$413,275.74	\$5,386,794.37
Desarrollo Municipal de la Juventud	\$377,680.30	-	\$377,680.30	\$19,977.10	\$19,977.10	\$357,703.20
Obra Pública	\$97,734.74	\$3,500.00	\$101,234.74	\$7,994.98	\$7,994.98	\$93,239.76
Seguridad Pública	\$42,780,992.31	\$1,760,845.00	\$44,541,837.31	\$269,739.98	\$269,739.98	\$44,272,097.33
Tesorería	\$7,240,000.00	\$18,400.00	\$7,258,400.00	\$467,977.33	\$467,977.33	\$6,790,422.67
Catastro	\$13,339,064.45	\$210,450.73	\$13,549,515.18	\$489,859.56	\$489,859.56	\$13,059,655.62
	\$289,401.00	-	\$289,401.00	\$17,077.00	\$17,077.00	\$272,324.00
Total del Gasto	\$109,866,917.65	\$2,284,394.33	\$112,151,311.98	\$3,514,752.55	\$3,514,752.55	\$108,636,559.43

DR. SERGIO MANZUR NAVARRETE
 PRESIDENTE MUNICIPAL

CP. CARLOS MURGUÍA TINOCO
 TESORERO MUNICIPAL

LIC. JONATAN MORALES PORTAS
 REGIDOR PRIMERO

LIC. RUBÍ JUÁREZ OSORIO
 SINDICO UNICO

PRESIDENCIA
 2018 - 2021

TESORERÍA
 2018 - 2021

REGIDURÍA PRIMERA
 2018 - 2021

SINDICO UNICO
 2018 - 2021