




**MUNICIPIO JUAN RODRIGUEZ CLARA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$-85,972.73	\$5,194,616.55	\$631,163.73	\$631,163.73	\$4,563,452.82
Sindico Único	\$1,109,857.06	-	\$1,109,857.06	\$76,156.57	\$76,156.57	\$1,033,700.49
Asuntos Jurídicos	\$1,656,121.05	-	\$1,656,121.05	\$264,916.56	\$264,916.56	\$1,391,204.49
Patrimonio	\$276,129.88	\$270.00	\$276,399.88	\$270.00	\$270.00	\$276,129.88
Regiduría Primera	\$675,964.29	-	\$675,964.29	\$44,498.65	\$44,498.65	\$631,465.64
Regiduría Segunda	\$622,945.01	-	\$622,945.01	\$42,968.50	\$42,968.50	\$579,976.51
Regiduría Tercera	\$679,364.29	-	\$679,364.29	\$46,210.52	\$46,210.52	\$633,153.77
Regiduría Cuarta	\$674,364.29	-	\$674,364.29	\$46,493.84	\$46,493.84	\$627,870.45
Regiduría Quinta	\$673,364.29	-	\$673,364.29	\$46,493.84	\$46,493.84	\$626,870.45
Secretaría	\$1,777,429.76	-	\$1,777,429.76	\$117,174.85	\$117,174.85	\$1,660,254.91
Contraloría Interna	\$942,349.10	\$1,000.00	\$943,349.10	\$65,426.40	\$65,426.40	\$877,922.70
Gobernación	\$517,981.93	-	\$517,981.93	\$27,119.21	\$27,119.21	\$490,862.72
Oficialía Mayor	\$1,415,101.33	-	\$1,415,101.33	\$106,647.90	\$106,647.90	\$1,308,453.43
Sistemas/Informática	\$170,825.03	-	\$170,825.03	\$11,689.05	\$11,689.05	\$159,135.98
Comunicación Social	\$945,725.93	-	\$945,725.93	\$17,653.08	\$17,653.08	\$928,072.85
Protección Civil	\$321,781.03	-	\$321,781.03	\$3,000.00	\$3,000.00	\$318,781.03
Unidad de Acceso a la Información Pública	\$299,751.68	-	\$299,751.68	\$20,604.04	\$20,604.04	\$279,147.64
Instituto Municipal de la Mujer	\$350,399.95	-	\$350,399.95	\$22,950.15	\$22,950.15	\$327,449.80
Maquinaria y Parque Vehicular	\$827,544.17	\$1,500.00	\$829,044.17	\$70,297.47	\$70,297.47	\$758,746.70
Ganadería	\$1,197,510.00	-	\$1,197,510.00	\$71,203.83	\$71,203.83	\$1,126,306.17
Fomento Agropecuario	\$282,152.50	\$100.00	\$282,252.50	\$17,902.53	\$17,902.53	\$264,349.97
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	-	\$3,077,617.83	\$249,314.45	\$249,314.45	\$2,828,303.38
Educación	\$353,259.46	\$7,880.00	\$361,139.46	\$28,064.97	\$28,064.97	\$333,074.49
Desarrollo Cultural	\$429,345.36	\$1,000.00	\$430,345.36	\$21,460.58	\$21,460.58	\$408,884.78
Registro Civil	\$1,656,577.70	-	\$1,656,577.70	\$97,267.07	\$97,267.07	\$1,559,310.63
Limpia Pública	\$5,659,936.42	\$9,880.00	\$5,669,816.42	\$311,404.21	\$311,404.21	\$5,358,412.21
Comude	\$373,846.49	\$605.00	\$374,451.49	\$22,548.84	\$22,548.84	\$351,902.65
Alumbrado Público	\$5,849,605.63	\$584,082.00	\$6,433,687.63	\$541,431.85	\$541,431.85	\$5,892,255.78
Preservación del Medio Ambiente	\$172,489.30	\$500.00	\$172,989.30	\$11,162.59	\$11,162.59	\$161,826.71
Desarrollo Municipal de la Juventud	\$118,252.80	-	\$118,252.80	\$7,994.98	\$7,994.98	\$110,257.82
Obra Pública	\$60,916,697.19	\$6,862,870.00	\$67,779,567.19	\$308,169.68	\$308,169.68	\$67,471,397.51
Seguridad Pública	\$8,270,959.03	\$178.50	\$8,271,137.53	\$554,151.84	\$554,151.84	\$7,716,985.69
Tesorería	\$9,501,683.61	\$3,807.00	\$9,505,490.61	\$636,588.67	\$636,588.67	\$8,868,901.94
Catastro	\$282,376.65	-	\$282,376.65	\$17,916.99	\$17,916.99	\$264,459.66
<b>Total del Gasto</b>	<b>\$47,387,699.09</b>	<b>\$7,387,699.77</b>	<b>\$54,775,398.86</b>	<b>\$4,558,317.44</b>	<b>\$4,558,317.44</b>	<b>\$50,217,081.42</b>



  
 DR. SERGIO MANZUR NAVARRETE  
 PRESIDENTE MUNICIPAL  
**PRESIDENCIA**  
 2018 - 2021  
 LIC. JONATAN MORALES PORTAS  
 REGIDURIA PRIMERO  
 2018 - 2021

  
 CP. CARLOS MURGÚA TINOCO  
 TESORERO MUNICIPAL  
**TESORERIA**  
 2018 - 2021  
 LIC. RUBÉN CARRERA  
 SINDICO UNICO