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MUNICIPIO JUAN RODRIGUEZ CLARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,280,589.28	\$576,510.40	\$5,857,099.68	\$1,056,057.35	\$1,056,057.35	\$4,801,042.33
Sindico Único	\$1,109,857.06	\$210.01	\$1,110,067.07	\$156,732.04	\$156,732.04	\$953,335.03
Asuntos Jurídicos	\$1,656,121.05	\$3,811,419.98	\$5,467,541.03	\$389,129.92	\$389,129.92	\$5,078,411.11
Patrimonio	\$276,129.88	\$729,880.66	\$1,006,010.54	\$26,278.67	\$26,278.67	\$979,731.87
Regiduría Primera	\$675,964.29	-	\$675,964.29	\$94,850.46	\$94,850.46	\$581,113.83
Regiduría Segunda	\$622,945.01	\$1,450.00	\$624,395.01	\$87,994.51	\$87,994.51	\$536,400.50
Regiduría Tercera	\$679,364.29	-	\$679,364.29	\$94,070.68	\$94,070.68	\$585,293.61
Regiduría Cuarta	\$674,364.29	-	\$674,364.29	\$93,360.88	\$93,360.88	\$581,003.41
Regiduría Quinta	\$673,364.29	-	\$673,364.29	\$95,178.68	\$95,178.68	\$578,185.61
Secretaría	\$1,777,429.76	\$4,060.00	\$1,781,489.76	\$226,687.74	\$226,687.74	\$1,554,802.02
Contraloría Interna	\$942,349.10	\$500.00	\$942,849.10	\$133,733.83	\$133,733.83	\$809,115.27
Gobernación	\$517,981.93	-	\$517,981.93	\$61,152.63	\$61,152.63	\$456,829.30
Oficialía Mayor	\$1,415,101.33	\$-10,000.00	\$1,405,101.33	\$196,183.45	\$196,183.45	\$1,208,917.88
Sistemas/Informática	\$170,825.03	\$-3,500.00	\$167,325.03	\$23,378.09	\$23,378.09	\$143,946.94
Comunicación Social	\$945,725.93	\$6,960.00	\$952,685.93	\$94,351.63	\$94,351.63	\$858,334.30
Protección Civil	\$321,781.03	-	\$321,781.03	\$20,910.00	\$20,910.00	\$300,871.03
Unidad de Acceso a la Información Pública	\$299,751.68	-	\$299,751.68	\$41,208.08	\$41,208.08	\$258,543.60
Instituto Municipal de la Mujer	\$350,399.95	\$6,200.00	\$356,599.95	\$48,111.25	\$48,111.25	\$308,488.70
Maquinaria y Parque Vehicular	\$827,544.17	\$2,749,308.63	\$3,576,852.80	\$472,868.82	\$472,868.82	\$3,103,983.98
Ganadería	\$1,197,510.00	-	\$1,197,510.00	\$144,965.71	\$144,965.71	\$1,052,544.29
Fomento Agropecuario	\$282,152.50	\$600.00	\$282,752.50	\$36,166.53	\$36,166.53	\$246,585.97
Sistema Integral de la Familia Municipal (DIF)	\$3,077,617.83	\$-1,200.00	\$3,076,417.83	\$448,443.01	\$448,443.01	\$2,627,974.82
Educación	\$353,259.46	\$7,880.00	\$361,139.46	\$49,687.35	\$49,687.35	\$311,452.11
Desarrollo Cultural	\$429,345.36	\$3,200.01	\$432,545.37	\$48,866.90	\$48,866.90	\$383,678.47
Registro Civil	\$1,656,577.70	-	\$1,656,577.70	\$233,109.75	\$233,109.75	\$1,423,467.95
Limpia Pública	\$5,659,936.42	\$20,880.00	\$5,680,816.42	\$747,161.47	\$747,161.47	\$4,933,654.95
Comude	\$373,846.49	\$7,809.00	\$381,655.49	\$75,733.47	\$75,733.47	\$305,922.02
Alumbrado Público	\$5,849,605.63	\$1,660,334.61	\$7,509,940.24	\$1,352,698.58	\$1,352,698.58	\$6,157,241.66
Preservación del Medio Ambiente	\$172,489.30	\$1,256.00	\$173,745.30	\$23,787.87	\$23,787.87	\$149,957.43
Desarrollo Municipal de la Juventud	\$118,252.80	-	\$118,252.80	\$15,989.96	\$15,989.96	\$102,262.84
Obra Pública	\$60,916,697.19	\$-8,251,431.98	\$52,665,265.23	\$663,301.43	\$663,301.43	\$52,001,963.80
Seguridad Pública	\$8,270,959.03	\$1,061,909.83	\$9,332,868.86	\$1,202,489.24	\$1,202,489.24	\$8,130,379.62
Tesorería	\$9,601,643.65	\$5,459,830.00	\$14,961,513.61	\$1,168,762.99	\$1,168,762.99	\$13,792,750.62
Catastro	\$282,376.65	-	\$282,376.65	\$36,416.47	\$36,416.47	\$245,960.18
Total del Gasto	\$127,359,889.32	\$7,844,067.17	\$125,203,966.49	\$9,659,799.44	\$9,659,799.44	\$115,544,167.05




 DR. SERGIO MANZUR NAVARRETE
 PRESIDENTE MUNICIPAL
RESIDENCIA
 2018 - 2021


 CP. CARLOS MURGUÍA TINOCO
 TESORERO MUNICIPAL
TESORERIA
 2018 - 2021


 LIC. JONATHAN MORALES PORTAS
 REGIDOR PRIMERO
REGIDURIA PRIMERA
 2018 - 2021


 LIC. RUBÉN MUÑOZ OSORIO
 SINDICO UNICO
SINDICO UNICO
 2018 - 2021

