



**MUNICIPIO JUAN RODRIGUEZ CLARA**  
Estado Análítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,316,944.66	\$326,786.00	\$4,643,730.66	\$804,417.83	\$804,417.83	\$3,839,312.83
Sindico Único	\$1,403,566.27	\$-1,000.00	\$1,402,566.27	\$98,099.45	\$98,099.45	\$1,304,466.82
Asuntos Jurídicos	\$1,226,327.89	-	\$1,226,327.89	\$86,753.15	\$86,753.15	\$1,139,574.74
Patrimonio	\$207,604.58	\$272.60	\$207,877.18	\$477.60	\$477.60	\$207,399.58
Regiduría Primera	\$712,021.52	\$-2,500.00	\$709,521.52	\$50,819.41	\$50,819.41	\$658,702.11
Regiduría Segunda	\$650,422.05	-	\$650,422.05	\$42,786.10	\$42,786.10	\$607,635.95
Regiduría Tercera	\$710,409.76	-	\$710,409.76	\$46,828.16	\$46,828.16	\$663,581.60
Regiduría Cuarta	\$655,841.03	-	\$655,841.03	\$48,580.18	\$48,580.18	\$607,260.85
Regiduría Quinta	\$653,468.34	-	\$653,468.34	\$46,540.16	\$46,540.16	\$606,928.18
Secretaría	\$1,601,412.65	\$5,980.00	\$1,607,392.65	\$131,193.23	\$131,193.23	\$1,476,199.42
Contraloría Interna	\$983,706.01	\$1,000.00	\$984,706.01	\$75,996.13	\$75,996.13	\$908,709.88
Agentes y Subagentes Municipales	\$2,434,827.20	-	\$2,434,827.20	\$52,471.16	\$52,471.16	\$2,382,356.04
Gobernación	\$405,848.86	-	\$405,848.86	\$27,503.20	\$27,503.20	\$378,345.66
Oficialía Mayor	\$2,539,958.96	\$19,572.21	\$2,559,531.17	\$119,455.46	\$119,455.46	\$2,440,075.71
Sistemas/Informática	\$173,468.24	\$2,205.35	\$175,673.59	\$15,494.39	\$15,494.39	\$160,179.20
Comunicación Social	\$1,030,793.57	\$-57,804.69	\$972,988.88	\$29,166.57	\$29,166.57	\$943,822.31
Protección Civil	\$340,255.37	\$-388.23	\$339,867.14	\$24,131.60	\$24,131.60	\$315,735.54
Unidad de Acceso a la Información Pública	\$280,893.48	-	\$280,893.48	\$20,604.04	\$20,604.04	\$260,289.44
Instituto Municipal de la Mujer	\$335,036.37	\$2,000.00	\$337,036.37	\$25,017.79	\$25,017.79	\$312,018.58
Maquinaria y Parque Vehicular	\$1,223,846.53	-	\$1,223,846.53	\$94,270.72	\$94,270.72	\$1,129,575.81
Ganadería	\$1,234,291.16	-	\$1,234,291.16	\$73,994.16	\$73,994.16	\$1,160,297.00
Fomento Agropecuario	\$275,073.50	-	\$275,073.50	\$9,082.00	\$9,082.00	\$265,991.50
Sistema Integral de la Familia Municipal (DIF)	\$3,245,320.79	\$10,000.00	\$3,255,320.79	\$325,841.48	\$325,841.48	\$2,929,479.31
Educación	\$330,098.40	-	\$330,098.40	\$20,673.87	\$20,673.87	\$309,424.53
Desarrollo Cultural	\$329,283.93	-	\$329,283.93	\$20,506.58	\$20,506.58	\$308,777.35
Registro Civil	\$1,808,099.04	-	\$1,808,099.04	\$116,625.60	\$116,625.60	\$1,691,473.44
Biblioteca Pública	\$6,113,713.88	\$16,156.65	\$6,129,870.53	\$439,033.54	\$439,033.54	\$5,690,836.99
Alumbrado Público	\$597,759.38	\$5,580.56	\$603,339.94	\$35,858.76	\$35,858.76	\$567,481.18
Preservación del Medio Ambiente	\$1,582,424.09	-	\$1,582,424.09	\$462,938.37	\$462,938.37	\$1,119,485.72
Desarrollo Municipal de la Juventud	\$289,740.57	-	\$289,740.57	\$14,529.54	\$14,529.54	\$275,211.03
Obra Pública	\$128,574.05	-	\$128,574.05	\$7,994.98	\$7,994.98	\$120,579.07
Seguridad Pública	\$50,694,643.11	\$2,521,638.00	\$53,216,281.11	\$655,709.35	\$655,709.35	\$52,560,571.76
Tesorería	\$134,854.53	\$7,634,770.11	\$7,769,624.64	\$523,981.26	\$523,981.26	\$7,245,643.38
Catastro	\$34,359,510.06	\$-7,581,233.00	\$26,778,277.06	\$536,562.95	\$536,562.95	\$26,241,714.11
	\$257,505.71	-	\$257,505.71	\$17,986.97	\$17,986.97	\$239,518.74
<b>Total del Gasto</b>	<b>\$123,267,945.64</b>	<b>\$2,903,035.56</b>	<b>\$126,170,981.20</b>	<b>\$5,104,925.74</b>	<b>\$5,101,925.74</b>	<b>\$121,068,655.36</b>



DR. SERGIO MANZANER NAVARRETE  
PRESIDENTE MUNICIPAL

LIC. RUBI JUAREZ OSORIO  
SINDICO UNICO

LIC. JONATAN MORALES PORTAS  
REGIDOR PRIMERO

CP. CARLOS MURGHIA TINOCO  
TESORERO MUNICIPAL

**REGIDURIA PRIMERA**  
2018 - 2021

**TESORERIA**  
2018 - 2021

